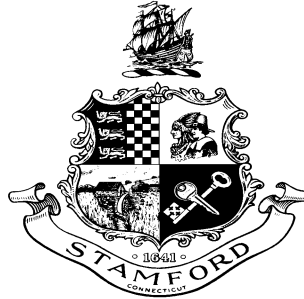


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BOARD OF FINANCE

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BOARD OF FINANCE

REVISED 2020-21 BUDGET CALENDAR

All meetings are at 7:00 PM

Monday, March 30	Initial discussion among members / Discuss setting of budget guidelines Discuss economic research request to City staff Set tentative meeting schedule for the entire budget process
Thursday, April 2	Discuss budget guidelines / Vote on final budget guidelines
Monday, April 6	Discuss revenue estimate models and scenarios Finalize additional requests for research and data
Tuesday, April 7	Regular April BOF meeting
Monday, April 13	Finalize initial revenue estimate scenarios / Set overall expense reduction targets Discuss expense reduction scenarios Direct City and BOE to begin work on revised budgets
Wednesday, April 22	Initial discussion of revised budget drafts with City and BOE
Thursday, April 23	Joint Public Budget Hearing
Monday, April 27	Budget discussion
Thursday, April 30	Budget discussion
Monday, May 4	Budget discussion with BOE
Wednesday, May 6	Budget discussion with City
Monday, May 11	Budget discussion with City
Thursday, May 14	Regular May BOF meeting
Monday, May 18	Budget discussion with City
Wednesday, May 20	Budget discussion with City (if necessary) / Budget deliberations / Review of capital budget
Thursday, May 21	Budget deliberations
Wednesday, May 27	Finalize expense reductions / Vote on operating and capital budget
Thursday, May 28 – Wednesday, June 3	Board of Representatives budget vote
Thursday, June 4	Vote on revenue lines / Vote on mill rates

Revised 5/6/2020