

City of Stamford

Planning Board Capital Book

Capital Budget

2026-2027

Capital Plan

2027-2033

Recommended by the Stamford Planning Board

CAPITAL BUDGET TRANSMITTAL MESSAGE

February 26, 2026

Presented herein is the Planning Board’s recommended Capital Budget for FY 2026-2027 totaling **\$68,710,050**, inclusive of City-issued bonds and other funding from grants (state, federal, and private). The described projects and this Budget Transmittal Message constitute the Planning Board’s lists of desirable capital improvements called for by Section C6-30-1 of the Stamford Charter.

The Planning Board is cognizant of the fiscal constraints set by the Administration and the Board of Finance as we exercise our role in prioritizing the capital needs of the City, including the safe debit limit of \$35 million dollars for General Obligation (GO) Bonds, and major multi-year commitments related to the School Long Term Facilities Plan. It is clear to the Planning Board that the City’s ongoing infrastructure needs far exceed available capital funds into the foreseeable future; \$35 million dollars addresses one third of General Operating Bond funding requests this year from departments and agencies. The Planning Board's recommended list of capital improvements is in excess of the safe debt limit, and so projects are assigned to Tiers denoting relative importance and urgency. The Board of Finance (BOF) and Board of Representatives (BOR) may subsequently reject or reduce project amounts, per Section C8-30-5 and Section C8-30-7 of the Stamford Charter.

Tiers			
Tier	GO Bonds	Other	Planning
1	\$18,998,550	\$962,500	\$19,61,050
2	\$12,817,500	\$16,167,000	\$28,984,500
3	\$4,161,500	0	\$4,161,550
4	\$13,953,000	\$1,650,000	\$18,688,000
5	0	0	0
Total	\$49,930,550	\$18,779,500	\$68,710,050

The Stamford Charter sets the ground rules and timing for formulation and adoption of the Capital Budget: The process is initiated in September when the Planning Board sets up its departmental review calendar and ends in May when the Board of Representatives gives final approval of the Capital Budget. In September, the Planning Board, along with the Director of Office of Policy & Management (OPM), sent out guidelines to heads of City Departments and Non-City Agencies on how to prepare their Capital Plans. Included in the guidelines were Capital Planning Policies that stressed providing 1.) site specific project information and unbundled project submissions; 2.) description of existing project balances and other funding sources; 3.) ranked prioritization of projects within each department or non-city agency; and 4.) alignment with 2035 Comprehensive Plan strategies. During three joint public meetings, the Planning Board, along with OPM staff, heard requests from each Department and Outside Agency (NOTE: Per the Stamford Charter, the Board of Finance Board and the Board of Representatives’ Fiscal Committee were invited; one Board of Representatives member chose to participate in one meeting).

As per Section C8-20-5 of the Stamford Charter, the Planning Board held a Public Hearing on the Planning Board's Draft Capital Budget on **Tuesday, January 13, 2026**, where residents and department/agency representatives came and addressed several issues for the Planning Board's consideration. We also received many written comments. The Planning Board took in all these suggestions and used them to guide the final decisions of what to include in this Final Planning Board Capital Budget submission for FY 2026-2027.

This recommended Capital Budget was developed by thoroughly reviewing each department's / agencies requested project(s), using the following **Project Review Criteria:**

- a. Does the project impact on urgent life safety or mandated legal obligations?
- b. Does the project include other funds (e.g., Federal, State or private grants; rebates)? What requirements must the City of Stamford meet to fully leverage other funds (e.g., commitment of matching funds, project initiation and completion deadlines)?
- c. Does the level of funding complete the proposed project and/or an existing project begin in prior fiscal years?
- d. Can the project funds be expended and/or fully encumbered within the fiscal year?
- e. Will the project result in positive financial impact for the City of Stamford (e.g., new revenue, reduce maintenance and/or labor costs)?
- f. What is the current funded (approved & bonded) and unfunded (approved, bonds pending) project balance?
- g. Does the project advance 2035 Comprehensive Plan strategies related to infrastructure, quality of life, public safety, public health, and/or sustainability?

The Planning Board has carefully examined projects focusing on the 2026-2027 fiscal year (see detailed notes in Appendix). Per Stamford Charter requirements, the proposed capital plan includes Department Estimates for Capital Projects which constitute the FY 2026-2032 capital budget program report. The Planning Board commends the increasing number of departments and agencies that prepare long-term needs assessments and multi-year capital plans. For the purposes of the Capital Budget report, the Planning Board considers these forecasts generated by departments and agencies as non-binding benchmarks for the future time period.

Criteria for Tiers: After using the Project Review Criteria outlined above, the Planning Board placed all its Capital Budget FY 2026-2027 requests into five (5) Tiers, based on the following criteria:

Tier 1: Life Safety and High Urgency: The Planning Board recommends the City prioritize funding in the FY 2026-2027 Capital Budget to: address life safety and legal compliance; prevent imminent damage to and/or failure of existing City infrastructure; realize immediate cost benefits, coordinate with implementation of related Capital Budget projects; and/or access/expend grants or rebates which will expire within the fiscal year. The Planning Board recommends **\$18,998,550** in GO Bonds and **\$962,500** in Other Funding.

Tier 2: Time-Sensitive to Leverage Other Funding: The Planning Board recommends the City prioritize these projects in the FY 2026-2027 Capital Budget to maximize the benefits of external, time-limited funding sources. Many represent competitive, project-specific matching grants awarded to the City of Stamford. Other capital investments unlock formula-based grants and/or rebates which Stamford is entitled to access if the City meets local funding requirements. These State, Federal and Private sources subsidize projects which protect public health, safety, and welfare; reduce/contain costs to the City; and/or advance quality of life and sustainability goals. The Planning Board recommends **\$12,817,500** in GO bonds and **\$16,700,000** in other funding.

Tier 3: High priority Maintenance and Public Benefit: The Planning Board recommends these projects as important to include in the FY 2026-2027 Capital Budget to maintain a state of good repair and public safety; complete project plans needed to secure Other Funds (e.g. grants) in future fiscal years, and meet goals of the 2035 Comprehensive Plan and related studies adopted by the Planning Board. Given fiscal constraints, the Mayor needs to review and decide at what level to fund these projects in this year’s Capital Budget. The Planning Board recommends **\$4,161,500** of GO Bonds.

Tier 4: Phaseable and/or Medium-Term Operational- or Cost-Benefit: The Planning Board recommends these projects for consideration by the Mayor to include in the FY 2026-27 Capital Budget. Due to the City’s capital budget constraints, the Planning Board recommends including a few of these projects in the 2027-2028 fiscal year and also marking these for prioritization in the upcoming FY 2027-28 Capital Budget. These projects are of high strategic and operational importance, though could be partially funded or deferred for a year with limited immediate impacts to the City. The Planning Board recommends **\$13,953,000** of GO Bonds and **\$1,650,000** in Other Funding

Tier 5: Deferrable to Future Year: Due to the City’s capital budget constraints, the Planning Board decided not to prioritize funding for these projects during the 2026-2027 fiscal year. The Planning Board also determined that several projects placed in tier 5 are important priorities for the city but decided not to recommend adding additional funding during this fiscal year due to unspent project balances.

Respectfully submitted,

STAMFORD PLANNING BOARD

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Appendix

Overall, to the extent that some requests are for revolving project accounts, we have also confirmed that any current account balances are committed to other authorized project scopes and/or will be expended before bonding for FY 2026-27.

Tier 1 projects are urgent due to public safety or legal liabilities to the City, high risk of escalating operating or capital costs and/or imminent deadlines to leverage Other Funding sources. We have confirmed with departments and agencies that these project scopes require the full amounts recommended by the Planning Board. The importance and urgency of many projects is fairly straightforward; a few with specific less evident circumstances include:

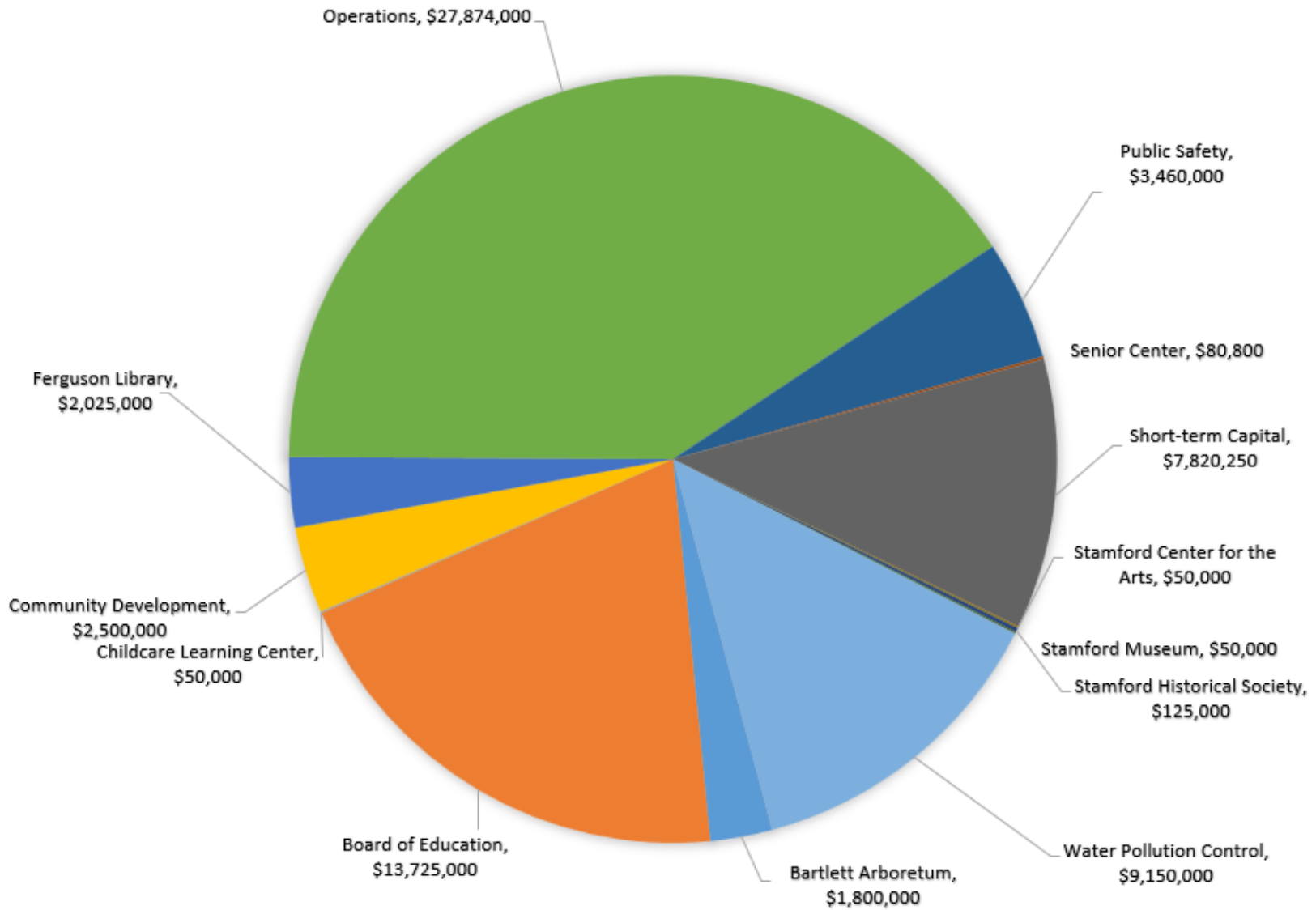
- Costly, labor-intensive emergency repairs can be prevented by funding Transfer Station Tipping Floor Repairs, District-Wide Technology Infrastructure, District-Wide Technology Equipment, and Citywide Vehicle Replacement & Upgrade
- Projects with significant immediate financial and/or operational payback include Storage Building at City Yard, Affordable Housing (to close a deficit at Charter Oak and convert to a self-sustaining funding model), and BMR Housing Program Management System
- Critical and legally mandated end-of-life replacement projects are funded under Citywide Technology Replacement & Upgrade
- Projects with time-sensitive coordination needs related to concurrent City investments include Rogers International, Athletic Field Renovations (at Stamford High, due to Westhill HS field closures), and Cove Island Park

Tier 2 projects have active, time-bound Other Funding awards from state, federal and private sources. We have confirmed with departments and agencies which projects require the full amounts recommended in order to qualify for various matching grant and formula requirements. Most projects involve grants and rebates which expire soon or may be rescinded without immediate matching dollars from the City. Given the unpredictability in particular of future federal funding, it is imperative that the City make full use of all available grants.

To the extent that some requests are for revolving project accounts, we have also confirmed that any current account balances are committed to other authorized project scopes and/or will be expended before bonding for FY 2026-27. Though Other Funding is often totaled where departments and agencies have official receipt of an award, some sources of leveraged funding are only indicated in the project descriptions. These include:

- Secured grants not reflected in City project amounts are associated with projects at Bartlett Arboretum, East Side Library, John Boccuzzi Park, and for Roadway Design and Reconstruction
- Soon-expiring rebates can reduce the costs for City Solar Photovoltaic (PV), Citywide Facilities – Energy and Sustainability
- This tier includes Other Funding projects bonded by the Water Pollution Control Authority (WPCA) and backed by their revenue.

Planning Board FY 2026/2027 Capital Budget



Total \$ 68,710,050

Table of Contents

TRANSMITTAL MESSAGE.....	3
CAPITAL BUDGET SUMMARY BY AGENCY.....	13
CAPITAL BUDGET PROJECTS BY AGENCY.....	15
PROJECTED SOURCES OF CAPITAL FUNDING.....	21
Board of Education: Capital	
001392 (1392) STARK SCHOOL LIFE SAFETY.....	20
CP4000051 (1381) AITE - LTFP DM/AR.....	21
CP4000007 (1294) DAVENPORT RIDGE - LTFP DM/AR.....	22
CP4000013 (1295) NORTHEAST - LTFP DM/AR.....	23
C5B627 (0186) DISTRICT-WIDE ASBESTOS ABATEMENT.....	24
001215 (1215) CAPITAL GRANT DOCUMENTATION.....	25
CPB504 (0412) BOE SAFETY AND SECURITY.....	26
CP4000098 (1435) TURN OF RIVER HVAC CONTROLS.....	27
001456 (1456) ANCHOR - LTFP DM/ AR.....	28
CPB330 (1304) NEWFIELD FRESH AIR.....	29
001457 (1457) ROGERS INTERNATIONAL - LTFP DM/AR.....	30
001243 (1243) RIPPOWAM - HVAC EQUIPMENT REPLACEMENT/AUTOMATION/VENTILATION.....	31
C5B622 (0172) STAMFORD HIGH SCHOOL INTERIOR CODE RENOVATION.....	32
CP4000017 (1298) SPRINGDALE - LTFP DM/AR LOCAL SHARE.....	33
001458 (1458) STILLMEADOW - LTFP DM/AR.....	35
001420 (1420) STRAWBERRY HILL LONG TERM FACILITIES PLAN.....	34
C5B608 (0031) DISTRICT-WIDE ATHLETIC FIELDS RENOVATION.....	36
C5B623 (0056) DISTRICT-WIDE PAVING & RESURFACING.....	37
Non City Agencies: Bartlett Arboretum	
CP0120 (0360) BARTLETT ARBORETUM - GREENHOUSE.....	38
CP2700 (0429) BARTLETT ARBORETUM - PAVILION.....	39
001353 (1353) BARTLETT ARBORETUM - MAINTENANCE BUILDING UPGRADES.....	40
Non City Agencies: Childcare Learning Center	
CP3803 (0339) CLC FACILITY REHAB PROJECT.....	41
Non City Agencies: Ferguson Library	

CP2750	(1244)	LIBRARY - HVAC EQUIPMENT REPLACEMENT.....	42
C56080	(0018)	MAIN LIBRARY BUILDING RESTORATION.....	43
001404	(1404)	EAST SIDE LIBRARY.....	44
Non City Agencies: Senior Center			
001449	(1449)	SENIOR CENTER OUTDOOR RECREATION RESURFACING	45
Non City Agencies: Stamford Avon Theatre			
001454	(1454)	STAMFORD HISTORIC AVON THEATRE RENOVATIONS.....	46
Non City Agencies: Stamford Center for the Arts			
CP4000032	(0428)	EXTERIOR WALL REHABILITATION.....	47
CP7152	(0478)	RICH FORUM EXTERIOR ENVELOPE.....	48
CP6808	(0357)	INTERIOR FINISHES.....	49
Non City Agencies: Stamford Historical Society			
CP2061	(0053)	HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION.....	50
Non City Agencies: Stamford Lighthouse Project			
001445	(1445)	STAMFORD HARBOR LIGHT HOUSE.....	51
Non City Agencies: Stamford Museum			
CP3343	(0133)	SITE & INFRASTRUCTURE IMPROVEMENTS.....	52
CP2702	(1223)	TECHNOLOGY REPLACEMENT & UPGRADE.....	53
Office of the Mayor: Community Development			
C46047	(0014)	AFFORDABLE HOUSING.....	54
Operations: Engineering			
CP4000101	(1362)	OLD LONG RIDGE ROAD BRIDGE #135010.....	55
CP6670	(0054)	ANIMAL SHELTER.....	56
001446	(1446)	BRIARWOOD - PHEASANT LANE STORMWATER CONNECTION IMPROVEMENT.....	57
C16012	(0019)	CITY WIDE STORM DRAINS.....	58
CP5416	(0442)	CITYWIDE SEAWALL REPLACEMENT.....	59
001365	(1365)	FARMS ROAD BRIDGE #135003.....	60
001364	(1364)	CASCADE ROAD BRIDGE #135001.....	61
CP3159	(1262)	JOHN BOCCUZZI PARK PHASE 2.....	62
C56119	(0168)	CITYWIDE ROADWAY CORRECTION.....	63
001440	(1440)	CITY SOLAR PV PROJECT.....	64
Operations: Fleet Management			
CP4000008	(1293)	ELECTRIC VEHICLE CHARGING STATIONS.....	65
CP4000016	(1260)	STORAGE BUILDING AT CITY YARD.....	66
Operations: Land Use			
001450	(1450)	BELOW MARKET RATE HOUSING PROGRAM MANAGEMENT SYSTEM.....	67
001452	(1452)	FEASIBILITY STUDY FOR MICROFORESTS.....	68

001254	(1254) OVERALL NEEDS ASSESSMENT FOR CITY FIELDS.....	69
Operations: Maintenance Facilities		
001447	(1447) CITYWIDE FACILITIES LIFE CYCLE PLANNING AND ASSESSMENT	70
CP4000043	(1369) CITYWIDE FACILITIES - BUILDING AND ENERGY MANAGEMENT SYSTEMS.....	71
CP3805	(0379) HEATING SYSTEM REPLACEMENT.....	72
CP4000044	(1370) CITYWIDE FACILITIES - ENERGY AND SUSTAINABILITY.....	73
001448	(1448) LATHON WIDER COMMUNITY CENTER SPRINKLER SYSTEM.....	74
CP4000045	(1371) CITYWIDE FACILITIES - PLUMBING AND SEWER PIPE REPLACEMENT.....	75
CP6908	(0175) ROOF REPLACEMENT.....	76
CP4000048	(1375) CITYWIDE FACILITIES - FLOORING REPLACEMENT.....	77
CP3038	(0397) GOVERNMENT CENTER RENOVATIONS.....	78
CP7019	(0542) ADA COMPLIANCE- CITY FACILITIES.....	79
CP4000060	(1373) CITYWIDE FACILITIES - LIFE SAFETY SYSTEM UPGRADES.....	80
CP9230	(0178) ENVIRONMENTAL HAZARD ABATEMENT.....	81
CP4000046	(1372) CITYWIDE FACILITIES - GARAGE DOOR REPLACEMENTS.....	82
Operations: Maintenance Parks		
CP4000006	(1286) COVE ISLAND PARK.....	83
CP6810	(0453) CUMMINGS PARK/BEACH.....	84
CP4000010	(1288) HATCH FIELD PARK.....	85
CP0122	(0535) PARK AMENITIES UPGRADE.....	86
CP4000087	(1411) ALL SEASON ACCESSIBLE PARK BATHROOMS.....	87
C56139	(0169) PLAYGROUND REHABILITATION.....	88
C56802	(0277) KOSCIUSZKO PARK.....	89
C56079	(0173) PARKS FENCING.....	90
C56272	(0171) PARK LIGHTING.....	91
C56169	(0170) PAVING & DRAINAGE.....	92
CP6809	(0451) SCALZI PARK.....	93
CP6816	(0492) CITYWIDE TREE REPLANTING.....	94
001281	(1281) ROSA HARTMAN PARK.....	95
CP4000009	(1287) FORT STAMFORD PARK.....	96
CP4000088	(1412) BASEBALL/SOFTBALL INFIELD UPGRADES.....	97
CP4000034	(1264) NORTHROP PARK.....	98
Operations: Solid Waste		
001455	(1455) TRANSFER STATION – TIPPING FLOOR REPAIRS.....	99
Operations: Stormwater Management		
CP0211	(0042) ENVIRONMENTAL COMPLIANCE.....	100
CP5241	(0086) STORM WATER PUMP STATIONS.....	101
Operations: Traffic & Road Maintenance		
C56182	(0005) STREET PATCH & RESURFACING.....	102

CP8711	(0583)	UTILITY PAVING.....	103
C56123	(0011)	CITYWIDE SIDEWALKS RECONSTRUCTION.....	104
001453	(1453)	UNACCEPTED ROAD REBUILDING AND PAVING.....	105
CP4211	(0043)	DOWNTOWN SIDEWALK RECONSTRUCTION.....	106
CP9210	(0071)	GUARD RAILS.....	107
Operations: Traffic Engineering			
CP1281	(0077)	ROADWAY DESIGN AND RECONSTRUCTION.....	108
CP4000042	(1358)	VISION ZERO ACTION PLAN IMPLEMENTATION.....	109
C56174	(0046)	CITYWIDE SIGNALS.....	110
001443	(1443)	BEDFORD STREET AND SUMMER STREET STUDY.....	111
001442	(1442)	TRANSIT UPGRADES.....	112
CP8705	(0480)	BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION.....	113
C56241	(0298)	TRAFFIC MANAGEMENT STUDIES.....	114
CP8706	(0607)	SIDEWALK EXTENSIONS.....	115
001444	(1444)	COVE/EAST SIDE ROADWAY IMPROVEMENTS.....	116
Public Safety: Director			
CP6817	(0494)	PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES.....	117
001391	(1391)	PUBLIC SAFETY COMPLEX ASSESSMENT.....	118
Public Safety: Police - Department Wide			
CP7912	(0419)	SPECIALITY POLICE VEHICLES.....	119
CP5220	(0109)	POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS.....	120
Public Safety: Stamford Fire Department			
CP7181	(0434)	PERSONAL PROTECTION EQUIPMENT (PPE).....	121
CP9351	(0062)	HYDRANT REPLACEMENT.....	122
001270	(1270)	WOODSIDE FIREHOUSE.....	123
C63005	(0388)	FIRE APPARATUS.....	124
001352	(1352)	DRILL FIELD STORAGE BUILDING.....	126
CP6805	(0433)	SELF CONTAINED BREATHING APPARATUS (SCBA).....	127
Short Term Financing: BOE - Capital			
CPB803	(0026)	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE.....	128
C5B609	(0010)	DISTRICT-WIDE TECHNOLOGY EQUIPMENT.....	129
C53143	(1302)	BOE SECURITY UPGRADES.....	130
CPB002	(0107)	DISTRICT-WIDE FACILITIES EQUIPMENT.....	131
Short Term Financing: Capital			
C65202	(0093)	CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE.....	132
C65200	(0091)	CITYWIDE VEHICLE REPLACEMENT & UPGRADE.....	133
C65201	(0092)	CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE.....	135
CP1460	(0718)	PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE.....	134
CP7149	(0544)	PUBLIC SAFETY EQUIPMENT REPLACEMENT & UPGRADE.....	136

Short Term Financing: Ferguson Library - Capital

CP1374	(0069) FERGUSON LIBRARY PC REPLACEMENT.....	137
--------	---	-----

Special Revenue: E.G. Brennan Golf Course

CP7150	(0536) BRENNAN GOLF COURSE.....	138
--------	---------------------------------	-----

Special Revenue: Terry Conners Rink

CP3695	(0114) TERRY CONNERS RINK UPGRADES.....	139
--------	---	-----

Special Revenue: Water Pollution Control

CP6904	(0119) WPCA MAJOR REPLACEMENT.....	140
CP4242	(0087) SANITARY SEWER REHABILITATION.....	141
CP9270	(0184) SANITARY PUMPING STATION UPGRADE.....	142
CP0124	(0665) REPLACEMENT OF PLANT WATER AND RAS PUMPS.....	143
CP4000094	(1421) ALVORD LANE & COMMERCE PUMP STATION UPGRADES.....	144

FY 2026-2027 CAPITAL BUDGET SUMMARY BY AGENCY

2/10/2026 12:39:28 PM

Agency	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
Board of Education: Capital	Bond (City)	16,935,000	9,050,000			
	State Grant	9,240,000	4,675,000			
Non City Agencies: Bartlett Arboretum	Bond (City)	3,075,000	1,800,000			
Non City Agencies: Childcare Learning Center	Bond (City)	50,000	50,000			
Non City Agencies: Ferguson Library	Bond (City)	3,600,000	2,025,000			
Non City Agencies: Senior Center	Bond (City)	80,800	80,800			
Non City Agencies: Stamford Avon Theatre	Bond (City)	500,000	0			
Non City Agencies: Stamford Center for the Arts	Bond (City)	525,000	50,000			
Non City Agencies: Stamford Historical Society	Bond (City)	275,000	125,000			
Non City Agencies: Stamford Lighthouse Project	Bond (City)	100,000	0			
Non City Agencies: Stamford Museum	Bond (City)	718,000	50,000			
Office of the Mayor: Community Development	Bond (City)	3,000,000	2,500,000			
Operations: Engineering	Bond (City)	8,101,820	3,444,500			
	State Grant	1,324,500	1,324,500			
Operations: Fleet Management	Bond (City)	220,000	175,000			
	State Grant	180,000	180,000			
Operations: Land Use	Bond (City)	850,000	800,000			
Operations: Maintenance Facilities	Bond (City)	7,230,500	3,300,000			
Operations: Maintenance Parks	Bond (City)	6,811,750	2,325,000			
	Private Contributions	1,050,000	1,050,000			
Operations: Solid Waste	Bond (City)	2,500,000	2,500,000			
Operations: Stormwater Management	Bond (City)	300,000	300,000			
Operations: Traffic & Road Maintenance	Bond (City)	17,100,000	7,200,000			
	Private Contributions	2,000,000	2,000,000			
Operations: Traffic Engineering	Bond (City)	6,150,000	3,275,000			
Public Safety: Director	Bond (City)	2,750,000	2,125,000			
Public Safety: Police - Department Wide	Bond (City)	605,000	200,000			
Public Safety: Stamford Fire Department	Bond (City)	980,000	735,000			
	Private Contributions	400,000	400,000			
Short Term Financing: BOE - Capital	Bond (City)	3,165,250	2,490,250			
Short Term Financing: Capital	Bond (City)	8,716,200	5,230,000			
Short Term Financing: Ferguson Library - Capital	Bond (City)	150,000	100,000			
Special Revenue: E.G. Brennan Golf Course	Bond (City)	0	0			
Special Revenue: Terry Conners Rink	Bond (City)	0	0			
Special Revenue: Water Pollution Control	Bond (WPCA)	5,300,000	5,300,000			
	WPCA Reserve Fund	3,850,000	3,850,000			
Total		\$117,833,820	\$68,710,050	\$	\$	\$

FY 2026-2027 CAPITAL BUDGET SUMMARY

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	Funding Source	Dept	Planning	Mayor's	BOF	Adopted
	Private Contributions	3,450,000	3,450,000			
	State Grant	10,744,500	6,179,500			
	Bond (City)	94,489,320	49,930,550			
	Bond (WPCA)	5,300,000	5,300,000			
	WPCA Reserve Fund	3,850,000	3,850,000			
	Total	\$117,833,820	\$68,710,050	\$	\$	\$

FY 2026-2027 Capital Budget Projects by Agency

2/10/2026 12:40:07 PM

Board of Education: Capital			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001392	(1392)	STARK SCHOOL LIFE SAFETY	1	1	1,500,000	1,500,000	0	0	0	20
CP4000051	(1381)	AITE - LTFP DM/AR	2	2	2,150,000	2,150,000	0	0	0	21
CP4000007	(1294)	DAVENPORT RIDGE - LTFP DM/AR	3	3	400,000	0	0	0	0	22
CP4000013	(1295)	NORTHEAST - LTFP DM/AR	3	4	3,000,000	0	0	0	0	23
C5B627	(0186)	DISTRICT-WIDE ASBESTOS ABATEMENT	4	5	100,000	50,000	0	0	0	24
001215	(1215)	CAPITAL GRANT DOCUMENTATION	4	6	150,000	50,000	0	0	0	25
CPB504	(0412)	BOE SAFETY AND SECURITY	4	7	700,000	400,000	0	0	0	26
CP4000098	(1435)	TURN OF RIVER HVAC CONTROLS	4	8	500,000	250,000	0	0	0	27
001456	(1456)	ANCHOR - LTFP DM/ AR	4	9	250,000	0	0	0	0	28
CPB330	(1304)	NEWFIELD FRESH AIR	2	10	2,000,000	2,000,000	0	0	0	29
001457	(1457)	ROGERS INTERNATIONAL - LTFP DM/AR	1	11	1,925,000	1,925,000	0	0	0	30
001243	(1243)	RIPPOWAM - HVAC EQUIPMENT REPLACEMENT/AUTOMATION/VENTILATI	2	12	1,250,000	1,250,000	0	0	0	31
C5B622	(0172)	STAMFORD HIGH SCHOOL INTERIOR CODE RENOVATION	4	13	5,000,000	3,150,000	0	0	0	32
CP4000017	(1298)	SPRINGDALE - LTFP DM/AR LOCAL SHARE	5	14	1,600,000	0	0	0	0	33
001458	(1458)	STILLMEADOW - LTFP DM/AR	5	15	1,800,000	0	0	0	0	35
001420	(1420)	STRAWBERRY HILL LONG TERM FACILITIES PLAN	5	16	2,500,000	0	0	0	0	34
C5B608	(0031)	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	5	17	1,000,000	1,000,000	0	0	0	36
C5B623	(0056)	DISTRICT-WIDE PAVING & RESURFACING	5	18	350,000	0	0	0	0	37
					\$26,175,000	\$13,725,000	\$	\$	\$	

Non City Agencies: Bartlett Arboretum			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP0120	(0360)	BARTLETT ARBORETUM - GREENHOUSE	4	1	2,250,000	1,500,000	0	0	0	38
CP2700	(0429)	BARTLETT ARBORETUM - PAVILION	4	2	750,000	300,000	0	0	0	39
001353	(1353)	BARTLETT ARBORETUM - MAINTENANCE BUILDING UPGRADES	5	3	75,000	0	0	0	0	40
					\$3,075,000	\$1,800,000	\$	\$	\$	

Non City Agencies: Childcare Learning Center			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3803	(0339)	CLC FACILITY REHAB PROJECT	1	1	50,000	50,000	0	0	0	41
					\$50,000	\$50,000	\$	\$	\$	

Non City Agencies: Ferguson Library			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP2750	(1244)	LIBRARY - HVAC EQUIPMENT REPLACEMENT	4	1	2,750,000	1,375,000	0	0	0	42
C56080	(0018)	MAIN LIBRARY BUILDING RESTORATION	4	2	500,000	300,000	0	0	0	43
001404	(1404)	EAST SIDE LIBRARY	2	3	350,000	350,000	0	0	0	44
CP9047	(0541)	HARRY BENNETT BRANCH MODERNIZATION	0	4	0	0	0	0	0	0
CP3083	(0064)	DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS	0	5	0	0	0	0	0	0
					\$3,600,000	\$2,025,000	\$	\$	\$	

Non City Agencies: Senior Center			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001449	(1449)	SENIOR CENTER OUTDOOR RECREATION RESURFACING	1	1	80,800	80,800	0	0	0	45

FY 2026-2027 Capital Budget Projects by Agency

2/10/2026 12:40:07 PM

Non City Agencies: Senior Center			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
					\$80,800	\$80,800	\$	\$	\$	
Non City Agencies: Stamford Avon Theatre			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001454	(1454)	STAMFORD HISTORIC AVON THEATRE RENOVATIONS	6	1	500,000	0	0	0	0	46
					\$500,000	\$	\$	\$	\$	
Non City Agencies: Stamford Center for the Arts			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP4000032	(0428)	EXTERIOR WALL REHABILITATION	3	1	50,000	50,000	0	0	0	47
CP7152	(0478)	RICH FORUM EXTERIOR ENVELOPE	5	2	150,000	0	0	0	0	48
CP6808	(0357)	INTERIOR FINISHES	5	3	325,000	0	0	0	0	49
					\$525,000	\$50,000	\$	\$	\$	
Non City Agencies: Stamford Historical Society			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP2061	(0053)	HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION	4	1	275,000	125,000	0	0	0	50
					\$275,000	\$125,000	\$	\$	\$	
Non City Agencies: Stamford Lighthouse Project			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001445	(1445)	STAMFORD HARBOR LIGHT HOUSE	6	0	100,000	0	0	0	0	51
					\$100,000	\$	\$	\$	\$	
Non City Agencies: Stamford Museum			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3343	(0133)	SITE & INFRASTRUCTURE IMPROVEMENTS	5	1	668,000	0	0	0	0	52
CP2702	(1223)	TECHNOLOGY REPLACEMENT & UPGRADE	3	2	50,000	50,000	0	0	0	53
					\$718,000	\$50,000	\$	\$	\$	
Office of the Mayor: Community Development			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C46047	(0014)	AFFORDABLE HOUSING	1	1	3,000,000	2,500,000	0	0	0	54
					\$3,000,000	\$2,500,000	\$	\$	\$	
Operations: Engineering			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP4000101	(1362)	OLD LONG RIDGE ROAD BRIDGE #135010	2	1	2,649,000	2,649,000	0	0	0	55
CP6670	(0054)	ANIMAL SHELTER	5	2	900,000	0	0	0	0	56
001446	(1446)	BRIARWOOD - PHEASANT LANE STORMWATER CONNECTION IMPROVEM	4	3	1,200,000	0	0	0	0	57
C16012	(0019)	CITY WIDE STORM DRAINS	4	4	500,000	200,000	0	0	0	58
CP5416	(0442)	CITYWIDE SEAWALL REPLACEMENT	5	5	650,000	0	0	0	0	59
001365	(1365)	FARMS ROAD BRIDGE #135003	5	6	343,000	0	0	0	0	60
001364	(1364)	CASCADE ROAD BRIDGE #135001	5	7	450,000	0	0	0	0	61
CP3159	(1262)	JOHN BOCCUZZI PARK PHASE 2	2	8	750,000	750,000	0	0	0	62
C56119	(0168)	CITYWIDE ROADWAY CORRECTION	3	9	100,000	50,000	0	0	0	63
001440	(1440)	CITY SOLAR PV PROJECT	1	10	1,884,320	1,120,000	0	0	0	64

FY 2026-2027 Capital Budget Projects by Agency

2/10/2026 12:40:07 PM

Operations: Engineering	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
			\$9,426,320	\$4,769,000	\$	\$	\$	

Operations: Fleet Management	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP4000008 (1293) ELECTRIC VEHICLE CHARGING STATIONS	2	1	300,000	255,000	0	0	0	65
CP4000016 (1260) STORAGE BUILDING AT CITY YARD	3	2	100,000	100,000	0	0	0	66
			\$400,000	\$355,000	\$	\$	\$	

Operations: Land Use	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001450 (1450) BELOW MARKET RATE HOUSING PROGRAM MANAGEMENT SYSTEM	3	1	300,000	300,000	0	0	0	67
001452 (1452) FEASIBILITY STUDY FOR MICROFORESTS	5	2	50,000	0	0	0	0	68
001254 (1254) OVERALL NEEDS ASSESSMENT FOR CITY FIELDS	3	3	500,000	500,000	0	0	0	69
			\$850,000	\$800,000	\$	\$	\$	

Operations: Maintenance Facilities	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001447 (1447) CITYWIDE FACILITIES LIFE CYCLE PLANNING AND ASSESSMENT	3	1	300,000	100,000	0	0	0	70
CP4000043 (1369) CITYWIDE FACILITIES - BUILDING AND ENERGY MANAGEMENT SYSTEMS	4	2	650,000	0	0	0	0	71
CP3805 (0379) HEATING SYSTEM REPLACEMENT	4	3	845,000	250,000	0	0	0	72
CP4000044 (1370) CITYWIDE FACILITIES - ENERGY AND SUSTAINABILITY	1	4	525,000	200,000	0	0	0	73
001448 (1448) LATHON WIDER COMMUNITY CENTER SPRINKLER SYSTEM	1	5	850,000	850,000	0	0	0	74
CP4000045 (1371) CITYWIDE FACILITIES - PLUMBING AND SEWER PIPE REPLACEMENT	3	6	500,000	200,000	0	0	0	75
CP6908 (0175) ROOF REPLACEMENT	4	7	1,500,000	500,000	0	0	0	76
CP4000048 (1375) CITYWIDE FACILITIES - FLOORING REPLACEMENT	4	8	250,000	100,000	0	0	0	77
CP3038 (0397) GOVERNMENT CENTER RENOVATIONS	4	9	656,000	250,000	0	0	0	78
CP7019 (0542) ADA COMPLIANCE- CITY FACILITIES	3	10	554,500	450,000	0	0	0	79
CP4000060 (1373) CITYWIDE FACILITIES - LIFE SAFETY SYSTEM UPGRADES	1	11	100,000	100,000	0	0	0	80
CP9230 (0178) ENVIRONMENTAL HAZARD ABATEMENT	4	12	400,000	250,000	0	0	0	81
CP4000046 (1372) CITYWIDE FACILITIES - GARAGE DOOR REPLACEMENTS	3	13	100,000	50,000	0	0	0	82
			\$7,230,500	\$3,300,000	\$	\$	\$	

Operations: Maintenance Parks	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3775 (0374) DORTHY HEROY COMPLEX PHASE 1	0	0	0	0	0	0	0	0
CP4000006 (1286) COVE ISLAND PARK	5	1	656,500	600,000	0	0	0	83
CP6810 (0453) CUMMINGS PARK/BEACH	2	2	2,110,500	2,110,500	0	0	0	84
CP4000010 (1288) HATCH FIELD PARK	1	3	2,525,000	0	0	0	0	85
CP0122 (0535) PARK AMENITIES UPGRADE	3	4	75,750	50,500	0	0	0	86
CP4000087 (1411) ALL SEASON ACCESSIBLE PARK BATHROOMS	4	5	505,000	252,500	0	0	0	87
C56139 (0169) PLAYGROUND REHABILITATION	4	6	151,500	50,500	0	0	0	88
C56802 (0277) KOSCIUSZKO PARK	3	7	101,000	61,000	0	0	0	89
C56079 (0173) PARKS FENCING	4	8	100,000	50,000	0	0	0	90
C56272 (0171) PARK LIGHTING	3	9	50,000	50,000	0	0	0	91

FY 2026-2027 Capital Budget Projects by Agency

2/10/2026 12:40:07 PM

Operations: Maintenance Parks

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56169	(0170)	PAVING & DRAINAGE	4	10	300,000	100,000	0	0	0	92
CP6809	(0451)	SCALZI PARK	5	11	757,500	0	0	0	0	93
CP6816	(0492)	CITYWIDE TREE REPLANTING	3	12	50,000	50,000	0	0	0	94
001281	(1281)	ROSA HARTMAN PARK	5	13	151,500	0	0	0	0	95
CP4000009	(1287)	FORT STAMFORD PARK	5	14	75,000	0	0	0	0	96
CP4000088	(1412)	BASEBALL/SOFTBALL INFIELD UPGRADES	5	15	252,500	0	0	0	0	97
CP4000034	(1264)	NORTHROP PARK	5	16	0	0	0	0	0	98
					\$7,861,750	\$3,375,000	\$	\$	\$	

Operations: Solid Waste

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
001455	(1455)	TRANSFER STATION – TIPPING FLOOR REPAIRS	1	1	2,500,000	2,500,000	0	0	0	99
					\$2,500,000	\$2,500,000	\$	\$	\$	

Operations: Stormwater Management

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP0211	(0042)	ENVIRONMENTAL COMPLIANCE	3	1	50,000	50,000	0	0	0	100
CP5241	(0086)	STORM WATER PUMP STATIONS	3	6	250,000	250,000	0	0	0	101
					\$300,000	\$300,000	\$	\$	\$	

Operations: Traffic & Road Maintenance

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C56182	(0005)	STREET PATCH & RESURFACING	4	1	10,000,000	5,000,000	0	0	0	102
CP8711	(0583)	UTILITY PAVING	1	2	4,000,000	3,000,000	0	0	0	103
C56123	(0011)	CITYWIDE SIDEWALKS RECONSTRUCTION	4	3	2,000,000	1,000,000	0	0	0	104
001453	(1453)	UNACCEPTED ROAD REBUILDING AND PAVING	4	4	3,000,000	150,000	0	0	0	105
CP4211	(0043)	DOWNTOWN SIDEWALK RECONSTRUCTION	3	5	50,000	50,000	0	0	0	106
CP9210	(0071)	GUARD RAILS	5	6	50,000	0	0	0	0	107
					\$19,100,000	\$9,200,000	\$	\$	\$	

Operations: Traffic Engineering

			Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1281	(0077)	ROADWAY DESIGN AND RECONSTRUCTION	2	1	2,500,000	1,700,000	0	0	0	108
CP4000042	(1358)	VISION ZERO ACTION PLAN IMPLEMENTATION	3	2	500,000	300,000	0	0	0	109
C56174	(0046)	CITYWIDE SIGNALS	4	3	750,000	325,000	0	0	0	110
001443	(1443)	BEDFORD STREET AND SUMMER STREET STUDY	5	4	500,000	0	0	0	0	111
001442	(1442)	TRANSIT UPGRADES	3	5	500,000	250,000	0	0	0	112
CP8705	(0480)	BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION	4	6	250,000	125,000	0	0	0	113
C56241	(0298)	TRAFFIC MANAGEMENT STUDIES	4	7	400,000	200,000	0	0	0	114
CP8706	(0607)	SIDEWALK EXTENSIONS	4	8	250,000	125,000	0	0	0	115
001444	(1444)	COVE/EAST SIDE ROADWAY IMPROVEMENTS	4	9	500,000	250,000	0	0	0	116
					\$6,150,000	\$3,275,000	\$	\$	\$	

Public Safety: Director

Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
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FY 2026-2027 Capital Budget Projects by Agency

2/10/2026 12:40:07 PM

Public Safety: Director				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP6817	(0494)	PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES		4	1	250,000	125,000	0	0	0	117
001391	(1391)	PUBLIC SAFETY COMPLEX ASSESSMENT		1	2	2,500,000	2,000,000	0	0	0	118
						\$2,750,000	\$2,125,000	\$	\$	\$	

Public Safety: Police - Department Wide				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7912	(0419)	SPECIALITY POLICE VEHICLES		3	1	375,000	200,000	0	0	0	119
CP5220	(0109)	POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS		3	2	230,000	0	0	0	0	120
						\$605,000	\$200,000	\$	\$	\$	

Public Safety: Stamford Fire Department				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7181	(0434)	PERSONAL PROTECTION EQUIPMENT (PPE)		1	1	225,000	225,000	0	0	0	121
CP9351	(0062)	HYDRANT REPLACEMENT		3	2	100,000	50,000	0	0	0	122
001270	(1270)	WOODSIDE FIREHOUSE		5	3	80,000	0	0	0	0	123
C63005	(0388)	FIRE APPARATUS		2	4	800,000	800,000	0	0	0	124
001352	(1352)	DRILL FIELD STORAGE BUILDING		3	5	100,000	0	0	0	0	126
CP6805	(0433)	SELF CONTAINED BREATHING APPARATUS (SCBA)		4	6	75,000	60,000	0	0	0	127
						\$1,380,000	\$1,135,000	\$	\$	\$	

Short Term Financing: BOE - Capital				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CPB803	(0026)	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE		1	1	208,000	208,000	0	0	0	128
C5B609	(0010)	DISTRICT-WIDE TECHNOLOGY EQUIPMENT		3	2	1,957,250	1,957,250	0	0	0	129
C53143	(1302)	BOE SECURITY UPGRADES		4	3	500,000	175,000	0	0	0	130
CPB002	(0107)	DISTRICT-WIDE FACILITIES EQUIPMENT		4	4	500,000	150,000	0	0	0	131
						\$3,165,250	\$2,490,250	\$	\$	\$	

Short Term Financing: Capital				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C65202	(0093)	CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE		4	0	1,119,300	500,000	0	0	0	132
C65200	(0091)	CITYWIDE VEHICLE REPLACEMENT & UPGRADE		1	1	3,719,500	2,700,000	0	0	0	133
C65201	(0092)	CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE		1	1	1,497,400	930,000	0	0	0	135
CP1460	(0718)	PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE		4	1	1,955,000	900,000	0	0	0	134
CP7149	(0544)	PUBLIC SAFETY EQUIPMENT REPLACEMENT & UPGRADE		3	2	425,000	200,000	0	0	0	136
						\$8,716,200	\$5,230,000	\$	\$	\$	

Short Term Financing: Ferguson Library - Capital				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP1374	(0069)	FERGUSON LIBRARY PC REPLACEMENT		4	1	150,000	100,000	0	0	0	137
						\$150,000	\$100,000	\$	\$	\$	

Special Revenue: E.G. Brennan Golf Course				Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP7150	(0536)	BRENNAN GOLF COURSE		5	1	0	0	0	0	0	138
						\$	\$	\$	\$	\$	

FY 2026-2027 Capital Budget Projects by Agency

2/10/2026 12:40:07 PM

Special Revenue: Terry Conners Rink

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
CP3695 (0114) TERRY CONNERS RINK UPGRADES	5	1	0	0	0	0	0	139
			\$	\$	\$	\$	\$	

Special Revenue: Water Pollution Control

	Tier	Priority	Dept	Planning	Mayor's	BOF	Adopted	Page
C71282 (0030) VEHICLE REPLACEMENT AND REPAIR	0	0	0	0	0	0	0	0
CP6904 (0119) WPCA MAJOR REPLACEMENT	2	1	1,100,000	1,100,000	0	0	0	140
CP4242 (0087) SANITARY SEWER REHABILITATION	2	2	2,450,000	2,450,000	0	0	0	141
CP9270 (0184) SANITARY PUMPING STATION UPGRADE	2	3	300,000	300,000	0	0	0	142
CP0124 (0665) REPLACEMENT OF PLANT WATER AND RAS PUMPS	2	4	4,700,000	4,700,000	0	0	0	143
CP4000094 (1421) ALVORD LANE & COMMERCE PUMP STATION UPGRADES	2	5	600,000	600,000	0	0	0	144
			\$9,150,000	\$9,150,000	\$	\$	\$	
			\$117,833,820	\$68,710,050	\$	\$	\$	

FY 2026-2027 PROJECTED SOURCES of CAPITAL FUNDING

Term	Funding Source	FY 2026-2027					FY 2027-2028 Through FY 2032-2033
		Dept	Planning	Mayor's	BOF	Adopted	
Short Term Capital	Bond (City)	10,851,450	7,295,250	0	0	0	28,848,000
Long Term Capital	Bond (City)	54,836,570	30,969,500	0	0	0	127,690,433
G.O. Bonds	Bond (City)	28,801,300	11,665,800	0	0	0	46,400,000
Net Capital Budget to be Financed with G.O. Bonds		94,489,320	49,930,550	0	0	0	202,938,433

Other Funding	Funding Source	FY 2026-2027					FY 2027-2028 Through FY 2032-2033
		Dept	Planning	Mayor's	BOF	Adopted	
WPCA Bonds	Bond (WPCA)	5,300,000	5,300,000	0	0	0	0
State Grant	State Grant	10,744,500	6,179,500	0	0	0	4,872,000
Private Contribution	Private Contributions	3,450,000	3,450,000	0	0	0	0
WPCA Reserve Fund	WPCA Reserve Fund	3,850,000	3,850,000	0	0	0	17,700,000
Total Other Funding		23,344,500	18,779,500	0	0	0	22,572,000

Gross Capital Plan	FY 2026-2027					FY 2027-2028 Through FY 2032-2033
	Dept	Planning	Mayor's	BOF	Adopted	
	117,833,820	68,710,050	0	0	0	

Capital Project Request FY 2027-2033

2/10/2026 12:40:16 PM

1392 001392 STARK SCHOOL LIFE SAFETY

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Fire pump replacement and new emergency generator.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,300,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$200,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,500,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
		1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000

Comments - Fire pump is at the end of useful life. Code requirements necessitate an emergency generator for continuity of power to accompany any updates to the firepump. Deferred maintenance and asset renewal based on the Long Term Facilities Master Plan.

Capital Project Request FY 2027-2033

2/10/2026 12:40:16 PM

1381 CP4000051 AITE - LTFF DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location:

Neighborhood:

Voting District:

Dept Priority	2	Tier	2
Oracle Date	2026-01-23	YTD Balance	711,054.37
Encumbered	68,400.00	Amount Available	311,054.37
Advanced		Unfunded	400,000.00

Project Description - Gymnasium Exterior Envelope Improvements and new MEP/HVAC rooftop unit installation for protection of the asset and improved indoor air quality.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,010,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$140,000	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$2,150,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	400,000.00	68,400.00	8,365.00
2025	400,000.00	0.00	12,180.63
Total Expenditures	\$800,000.00	\$68,400.00	\$20,545.63

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	1,737,500	1,737,500	0	0	0	0	0	0	0	0	0	1,737,500
State Grant		412,500	412,500	0	0	0	0	0	0	0	0	0	412,500
		2,150,000	2,150,000	0	0	0	0	0	0	0	0	0	2,150,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan. Current project balance for lifesafety items in design/construction for fire alarming and exterior door replacement for integration of access controls. Current envelop will be improved to mitigate current fluxuations in tempurature and humidity and protect investments in gymnasium flooring.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	400,000	400,000	400,000	400,000	400,000	0	0	0	0	0	0	400,000
		400,000	400,000	400,000	400,000	400,000	0	0	0	0	0	0	400,000

Capital Project Request FY 2027-2033

2/10/2026 12:40:22 PM

1295 CP4000013 NORTHEAST - LTFP DM/AR

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location: 345 Pepper Ridge Road
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	3
Oracle Date	2026-01-23	YTD Balance	2,416,312.39		
Encumbered	372,542.05	Amount Available	429,503.99		
Advanced		Unfunded	1,986,808.40		

Project Description - Improvements to interior masonry walls and new roofing with increased insulation for improved energy efficiency.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$2,700,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$300,000
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$3,000,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	372,542.05	270,122.59
2025	1,164,000.00	0.00	451,329.15
2024	2,350,000.00	0.00	0.00
Total Expenditures	\$3,514,000.00	\$372,542.05	\$721,451.74

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		1,625,000	0	0	0	0	0	0	0	0	0	0	1,625,000
State Grant		1,375,000	0	0	0	0	0	0	0	0	0	0	1,375,000
		3,000,000	0	0	0	0	0	0	0	0	0	0	3,000,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan. Current Project Balance dedicated to indoor air quality improvements for gymnasium, auditorium, administrative and cafeteria spaces. Current Project Balance for flooring abatement and associated millwork improvements. FY 26/27 Provides improvements to interior masonry walls and new roofing with increased insulation for better mechanical systems performance and enhanced energy efficiency.

Capital Project Request FY 2027-2033

2/10/2026 12:40:25 PM

186 C5B627 DISTRICT-WIDE ASBESTOS ABATEMENT

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: District Wide

Neighborhood:

Voting District:

		Dept Priority	5	Tier	4
Oracle Date	2026-01-23	YTD Balance	209,308.49		
Encumbered	19,725.16	Amount Available	209,364.62		
Advanced		Unfunded	-56.13		

Project Description - Response Actions for materials requiring replacement due to damage or identification of potential disturbance.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$100,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$100,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	19,725.16	32,138.68
2025	300,000.00	0.00	77,323.22
2024	0.00	0.00	76,205.94
2023	200,000.00	0.00	120,160.69
2022	0.00	0.00	187,304.90
< 2022	7,306,250.00	0.00	7,084,026.79

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	100,000	50,000	0	0	0	0	200,000	0	0	200,000	0	500,000
		100,000	50,000	0	0	0	0	200,000	0	0	200,000	0	500,000

Comments - Compliance with the Asbestos Hazard Emergency Response Act (AHERA) FY24/25 AHERA Compliance (\$300K) Addressing District Wide abatement management to date of incidents where conditions required mitigation at Stamford High School, Cloonan, Rippowam, Stillmeadow, Springdale. Anticipating Project Balance reduction by end of FY25/26 triggering request to cover FY26/27 and 27/28.

Capital Project Request FY 2027-2033

2/10/2026 12:40:27 PM

1215 001215 CAPITAL GRANT DOCUMENTATION

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	4
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Request pertaining to State Grant application supplemental technical documentation. The Stamford Public Schools has up to 10 years from enactment to start using reusable foodware - an evaluation of existing kitchen resources and identification of any improvements for compliance is required.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$150,000	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$150,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	150,000	50,000	0	0	0	0	0	0	0	0	0	150,000
		150,000	50,000	0	0	0	0	0	0	0	0	0	150,000

Comments - Continuing successful grant application requires additional State requested materials including but not limited to roof plan diagrams, estimating, and population data. On August 2025 the Board of Representative ammended Sec 209 of the Code of Ordinances concerning sustainability and the regulation of single-use food ware. The Stamford Public Schools has up to 10 years from enactment to start using reusable foodware.

Capital Project Request FY 2027-2033

2/10/2026 12:40:30 PM

412 CPB504 BOE SAFETY AND SECURITY

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: Various Schools

Neighborhood:

Voting District:

		Dept Priority	7	Tier	4
Oracle Date	2026-01-23	YTD Balance	1,210,129.04		
Encumbered	84,151.93	Amount Available	535,129.04		
Advanced		Unfunded	675,000.00		

Project Description - Implementation of physical building infrastructure improvements in compliance with the Report of the School Safety and Infrastructure Council (SSIC).

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	500,000.00	84,151.93	206,877.52
Construction Related	\$700,000	<input checked="" type="checkbox"/>	Life Safety	2025	700,000.00	0.00	448,636.58
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	0.00	0.00	634,273.70
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2023	550,000.00	0.00	257,968.92
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	600,000.00	0.00	675,662.33
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	5,215,000.00	0.00	4,047,299.98
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 26/27 Total	\$700,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	700,000	400,000	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	4,900,000
		700,000	400,000	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	4,900,000

Comments - While maintaining the ability to design facilities which are responsive to community needs and conducive to the educational process, this funding is dedicated to achieving a heightened and more uniform level of school safety infrastructure design. Implementation can include but is not limited to physical security measures like ballistic glazing, reinforced doors, perimeter fencing or bollards.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	1,500,000
		500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	1,500,000

Capital Project Request FY 2027-2033

2/10/2026 12:40:33 PM

1435 CP4000098 TURN OF RIVER HVAC CONTROLS

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - klobalbo@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	8	Tier	4
Oracle Date	2026-01-23	YTD Balance	46,970.00		
Encumbered	712,161.00	Amount Available	46,970.00		
Advanced		Unfunded	0.00		

Project Description - Rooftop Unit Improvements at Gymnasium, Cafeteria, and Auditorium.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	762,000.00	712,161.00	2,869.00
Total Expenditures	\$762,000.00	\$712,161.00	\$2,869.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		500,000	250,000	0	0	0	0	0	0	0	0	0	500,000
		500,000	250,000	0	0	0	0	0	0	0	0	0	500,000

Comments - FY 25/26 Mechanical and Controls improvements in progress anticipated to expend remaining Project Balance.

Capital Project Request FY 2027-2033

2/10/2026 12:40:36 PM

1456 001456 ANCHOR - LTFP DM/ AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: ABC

Neighborhood:

Voting District:

		Dept Priority	9	Tier	4
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - MEP/HVAC - Actuator Valves to tie into building automation for perimeter heating.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$250,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	250,000	0	0	0	0	0	0	0	0	0	0	250,000
		250,000	0	0	0	0	0	0	0	0	0	0	250,000

Comments - Deferred Maintenance/Asset Renewal (DM/AR) Based on Long Term Facilities Master Plan.

Capital Project Request FY 2027-2033

2/10/2026 12:40:39 PM

1304 CPB330 NEWFIELD FRESH AIR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: 345 Pepper Ridge Road

Neighborhood:

Voting District:

		Dept Priority	10	Tier	2
Oracle Date	2026-01-23	YTD Balance	7,126,880.00		
Encumbered	582,560.00	Amount Available	4,015,588.20		
Advanced		Unfunded	3,111,291.80		

Project Description - HVAC - Equipment and building automation improving systems communication and monitoring for the ongoing Newfield Indoor Air Quality project

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$2,000,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$2,000,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input checked="" type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	582,560.00	290,560.00
2023	8,000,000.00	0.00	0.00
Total Expenditures	\$8,000,000.00	\$582,560.00	\$290,560.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		900,000	900,000	0	0	0	0	0	0	0	0	0	900,000
State Grant		1,100,000	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
		2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000

Comments - Existing conditions of the fresh air system serving the classrooms and the air handling units serving the auditorium and gymnasium were found to be past useful life expectancy and considered for replacement. The first phase of the project shown in the Project Balance has received a grant commitment through the competitive State of Connecticut HVAC Indoor Air Quality Reimbursement Program. The second phase of this project will updated the building automation continuing the efforts of the district to to centralize building systems monitoring and will similarly seek a State grant.

Capital Project Request FY 2027-2033

2/10/2026 12:40:42 PM

1457 001457 ROGERS INTERNATIONAL - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: 202 Blachley Road

Neighborhood: Voting District:

		Dept Priority	11	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Roof Replacement and limited improvements related to rain screen panels at exterior wall.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,750,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$175,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$1,925,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	962,500	962,500	0	0	0	0	0	0	0	0	0	962,500
State Grant		962,500	962,500	0	0	0	0	0	0	0	0	0	962,500
		1,925,000	1,925,000	0	0	0	0	0	0	0	0	0	1,925,000

Comments - Deferred Maintenance/Asset Renewal (DM/AR) Based on Long Term Facilities Master Plan. The current roof will be beyond warranty and nearing end of useful life therefore the replacement which will be State grant eligible will synchronize with the solar panels installation which has already received both a State grant and acceptance into the competitive non-renewable energy solutions incentive program.

Capital Project Request FY 2027-2033

2/10/2026 12:40:45 PM

1243 001243 RIPPOWAM - HVAC EQUIPMENT REPLACEMENT/AUTOMATION/VENTILATION

Dept Priority	12	Tier	2
Oracle Date		YTD Balance	
Encumbered		Amount Available	
Advanced		Unfunded	

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location: 381 High Ridge Road
Neighborhood: **Voting District:**

Project Description - Replacement of obsolete pneumatic controls with direct digital control building management system and associated HVAC

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,000,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$250,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,250,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	700,000	700,000	0	0	0	0	0	0	0	0	0	700,000
State Grant		550,000	550,000	0	0	0	0	0	0	0	0	0	550,000
		1,250,000	1,250,000	0	0	0	0	0	0	0	0	0	1,250,000

Comments - Replacement of Existing Split System at Auditorium and Installation of Roof Top Unit at Gymnasium, New Roof Top Unit and Ductwork for Two Gyms at Apples has received a IAQ State grant. Updating the controls is the next phase of work.

Capital Project Request FY 2027-2033

2/10/2026 12:40:48 PM

172 C5B622 STAMFORD HIGH SCHOOL INTERIOR CODE RENOVATION

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: Stamford High School

Neighborhood:

Voting District:

		Dept Priority	13	Tier	4
Oracle Date	2026-01-23	YTD Balance	0.00		
Encumbered	15,471.86	Amount Available	0.00		
Advanced		Unfunded	0.00		

Project Description - Auditorium Rigging - Repairs to the existing counterweight system including new wire rope terminations, rope locks, and operating lines,curtain tracks, carriers, and curtain operating lines alternatively motorizing all the stage rigging for improved operational impact. Interior improvements to lighting, sound, and code improvements. Flooring Abatement 1927 building.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$4,500,000	<input checked="" type="checkbox"/> Life Safety		2026	0.00	15,471.86	33,887.60
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		< 2022	65,157,726.00	0.00	65,108,366.54
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		Total Expenditures	\$65,157,726.00	\$15,471.86	\$65,142,254.14
Professional Services	\$500,000	<input checked="" type="checkbox"/> Infrastructure					
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life					
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related					
FY 26/27 Total	\$5,000,000	<input type="checkbox"/> Public Safety Health					
		<input type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Sustainability/ Other					
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
						\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	3,350,000	1,500,000	0	0	0	0	0	0	0	0	0	3,350,000
State Grant		1,650,000	1,650,000	0	0	0	0	0	0	0	0	0	1,650,000
		5,000,000	3,150,000	0	0	0	0	0	0	0	0	0	5,000,000

Comments - The District performed a feasibility report in 2022 for the SHS Auditorium opened in 1927 including catagorized probable costs. The auditorium is a proscenium theater with raised stage and fly tower. There is a sloped seating area with balcony above the rear third of the seating section. Flooring abatement continues previous work supported by State grant authorization.

Capital Project Request FY 2027-2033

2/10/2026 12:40:50 PM

1298 CP4000017 SPRINGDALE - LTFP DM/AR LOCAL SHARE

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: 1127 Hope Street

Neighborhood:

Voting District:

		Dept Priority	14	Tier	5
Oracle Date	2026-01-23	YTD Balance			
Encumbered	0.00	Amount Available			0.00
Advanced		Unfunded			

Project Description - Design related to window replacement at the first floor and HVAC automation improvements to building management and controls associated with roof top unit replacements in the administrative, classroom, gymnasium, auditorium and media center spaces.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,600,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		775,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,775,000
State Grant		825,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,825,000
		1,600,000	0	0	0	0	2,000,000	2,000,000	0	0	0	0	5,600,000

Comments - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan. Project Balance for State Grant Awarded Asbestos Abatement Flooring Replacement and HVAC equipment improvements. In 2025 the District prepared a building overview consisting of IAQ improvements related to the Gym/Cafeteria, Auditorium, Media Center, and Classrooms.

Capital Project Request FY 2027-2033

2/10/2026 12:40:53 PM

1458 001458 STILLMEADOW - LTFP DM/AR

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	15	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Replacement of roofing system beyond useful life.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,700,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,800,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		810,000	0	0	0	0	0	0	0	0	0	0	810,000
State Grant		990,000	0	0	0	0	0	0	0	0	0	0	990,000
		1,800,000	0	0	0	0	0	0	0	0	0	0	1,800,000

Comments - Deferred Maintenance/Asset Renewal (DM/AR) Based on Long Term Facilities Master Plan. Roof replacement builds upon prior year HVAC improvements and improves energy efficiency by increasing insulation.

Capital Project Request FY 2027-2033

2/10/2026 12:40:56 PM

1420 001420 STRAWBERRY HILL LONG TERM FACILITIES PLAN

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - klobalbo@stamfordct.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	16	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - 1925 Building slate roof replacement and associated replacement of masonry on historic façade.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$2,500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	1,125,000	0	0	0	0	0	0	0	0	0	0	1,125,000
State Grant		1,375,000	0	0	0	0	0	0	0	0	0	0	1,375,000
		2,500,000	0	0	0	0	0	0	0	0	0	0	2,500,000

Comments - The historic building is experincing signs of visible water infiltration to be addressed by this project.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	4,300,000	2,200,000	0	0	0	0	0	0	0	0	0	4,300,000
		4,300,000	2,200,000	0	0	0	0	0	0	0	0	0	4,300,000

Capital Project Request FY 2027-2033

2/10/2026 12:40:59 PM

31 C5B608 DISTRICT-WIDE ATHLETIC FIELDS RENOVATION

Agency: 0900 Board of Education: Capital
Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov
Location: Various Schools
Neighborhood: **Voting District:**

		Dept Priority	17	Tier	5
Oracle Date	2026-01-23	YTD Balance	1,546,590.75		
Encumbered	101,303.08	Amount Available	46,590.75		
Advanced		Unfunded	1,500,000.00		

Project Description - Stamford High Boyle Stadium Track Reconfiguration/Turf Replacement

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,000,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	1,500,000.00	101,303.08	57,482.50
2025	0.00	0.00	39,589.82
2024	0.00	0.00	757,237.23
2023	0.00	0.00	31,270.59
2022	400,000.00	0.00	8,500.00
< 2022	9,071,195.95	0.00	8,429,222.01

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000

Comments - These field is beyond useful life and require 're-carpeting'. Project Balance for Westhill Soccer Turf Field Replacement and Stamford High Soccer Field which are completing design and preparing to bid.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	850,000	0	0	0	2,350,000
		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	850,000	0	0	0	2,350,000

Capital Project Request FY 2027-2033

2/10/2026 12:41:02 PM

56 C5B623 DISTRICT-WIDE PAVING & RESURFACING

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov

Location: Various Schools

Neighborhood:

Voting District:

		Dept Priority	18	Tier	5
Oracle Date	2026-01-23	YTD Balance	27,763.47		
Encumbered	0.00	Amount Available	27,763.47		
Advanced		Unfunded	0.00		

Project Description - Parking Lot Paving - including preparing the surface by milling the old layer and making repairs, applying a tack coat to bond the new and old surfaces, and then laying and compacting a new layer of asphalt. In coordination with accessible pathways or other improvements for driver and pedestrian safety, navigation, and visibility.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$350,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$350,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	0.00	0.00	25,779.03
2024	0.00	0.00	5,025.04
2023	225,000.00	0.00	168,742.85
2022	175,000.00	0.00	166,128.21
< 2022	3,996,578.00	0.00	4,003,139.40
Total Expenditures	\$4,396,578.00	\$0.00	\$4,368,814.53

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		350,000	0	0	0	0	350,000	350,000	350,000	350,000	0	0	1,750,000
		350,000	0	0	0	0	350,000	350,000	350,000	350,000	0	0	1,750,000

Comments - FY 26/27 Request for parking lots at Scofield and Northeast. Paving for accessibility to ensure pathways are stable, and navigable with key elements include specific slopes for ramps, minimum widths for paths, smooth and slip-resistant surfaces, and tactile paving to provide warnings and guidance for the visually impaired.

Capital Project Request FY 2027-2033

2/10/2026 12:41:08 PM

429 CP2700 BARTLETT ARBORETUM - PAVILION

Agency: 0695 Non City Agencies: Bartlett Arboretum
Contact: Tracy Kay - (203) 883-4052 - tkay@bartlettarboretum.org
Location: 151 Brookdale Rd, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

		Dept Priority	2	Tier	4
Oracle Date	2026-01-23	YTD Balance	548,696.94		
Encumbered	0.00	Amount Available	323,696.94		
Advanced		Unfunded	225,000.00		

Project Description - This project creates a 2,400 square foot pavilion to support the Arboretum’s public programming, including its community festivals, concerts, summer camp and expanded programming related to the new horticulture complex. It addresses STRATEGY 12 Improve and connect Stamford’s parks, open spaces, plazas, and waterfront.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$750,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$750,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	0.00	0.00
2025	50,000.00	0.00	0.00
2023	90,000.00	0.00	1,206.00
2022	360,000.00	0.00	97.06
Total Expenditures	\$550,000.00	\$0.00	\$1,303.06

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	750,000	300,000	0	0	0	0	0	0	0	0	0	750,000
		750,000	300,000	0	0	0	0	0	0	0	0	0	750,000

Comments - Comments: After receiving initial project estimates provided by Trophy Point in August of 2024, the pavilion project, combined with the greenhouse project, was redesigned to attempt to reduce overall costs. Trophy Point provided new estimates on the updated project design on October 27, 2025. While some savings were realized in the redesign, several project costs have escalated over the 14-month period it took to develop and review the new design.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	50,000
		50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	50,000

Capital Project Request FY 2027-2033

2/10/2026 12:41:11 PM

1353 001353 BARTLETT ARBORETUM - MAINTENANCE BUILDING UPGRADES

Agency: 0695 Non City Agencies: Bartlett Arboretum
Contact: Tracy Kay - (203) 883-4052 - tkay@bartlettarboretum.org
Location: 151 Brookdale Rd, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

		Dept Priority	3	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Design fees for an A/E firm's schematic and design development plans and estimate to replace the maintenance building roof, gutters and siding; install insulation, HVAC and water; and upgrade power service to run the HVAC.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$75,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$75,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	75,000	0	0	0	0	550,000	100,000	50,000	0	0	0	775,000
		75,000	0	0	0	0	550,000	100,000	50,000	0	0	0	775,000

Comments - Maintenance is preformed year round, but the building lacks heat and water. Electric power, water and septic would tie into the new Horticultural Center's utilities. This project addresses Stamford 2035 Comprehensive Plan STRATEGY 12: Improve and connect Stamford's parks, open spaces, plazas, and waterfront. The upgrade to the Arboretum's maintenance building is an investment that facilitates the care and maintenance of one of the City's premier public spaces. The Arboretum's 93 acres of natural open space are open daily from dawn to dusk, free of charge for all to enjoy. It's maintenance building/workshop is essential to its continued success in serving the community.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	50,000	0	0	0	0	550,000	100,000	50,000	0	0	0	750,000
		50,000	0	0	0	0	550,000	100,000	50,000	0	0	0	750,000

Capital Project Request FY 2027-2033

2/10/2026 12:41:16 PM

1244 CP2750 LIBRARY - HVAC EQUIPMENT REPLACEMENT

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Nick Bochicchio - (203) 351-8209 - nbochicchio@fergusonlibrary.org
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	4
Oracle Date	2026-01-23	YTD Balance	2,422,726.06		
Encumbered	73,527.04	Amount Available	2,422,726.06		
Advanced		Unfunded	0.00		

Project Description - 1: Main Library - HVAC Equipment Replacement Phase 1 of this project is underway, and Phase 2 is at the bid phase. The \$750k requested funds for FY2027 will continue this project through Phase 3 completion. An ARP grant of \$2 million partially funded this project. 2: Harry Bennett Branch - HVAC Replacement \$2,000,000 is requested for Design and Installation .

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,750,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$2,750,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	400,000.00	73,527.04	651,911.76
2025	1,225,000.00	0.00	26,657.79
2024	0.00	0.00	50,177.35
< 2022	1,600,000.00	0.00	0.00
Total Expenditures	\$3,225,000.00	\$73,527.04	\$728,746.90

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	2,750,000	1,375,000	0	0	0	0	0	0	0	0	0	2,750,000
		2,750,000	1,375,000	0	0	0	0	0	0	0	0	0	2,750,000

Comments - Main Branch Phase 1 is underway, and Phase 2 bids came in over budget/balance. The requested funds for FY2027 will continue this project through completion. An ARP grant of \$2 million partially funded this project. It expires 12/31/26. The HB branch's HVAC equipment is original to the building when it was built in 2000. It is at end-of-life and subject to frequent and costly repairs (\$46,000 in FT2025). Additionally, energy consumption is inefficient (over \$15,000 in FY2025). A budget for the new HVAC system has been established by HMA2 Architects and Legacy Engineers Both libraries serve as cooling centers for City residents. These projects strengthen anchor institutions and have a healthy goal to create and maintain a healthy environment, as defined in the prosperous section of CP 2035; they complies with strategy #14 - improve energy efficiency in buildings.

Capital Project Request FY 2027-2033

2/10/2026 12:41:19 PM

18 C56080 MAIN LIBRARY BUILDING RESTORATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: 96 Broad Street Stamford CT 06904
Neighborhood: Downtown **Voting District:** 10

		Dept Priority	2	Tier	4
Oracle Date	2026-01-23	YTD Balance	500,404.99		
Encumbered	0.00	Amount Available	404.99		
Advanced		Unfunded	500,000.00		

Project Description - In anticipation of modernizing the Main Library elevators, the library requested an independent evaluation from VDA Elevator & Escalator Consulting of our current elevator's conditions. In 2000, a complete modernization was performed and now the existing Montgomery/Kone controls are past their useful life. The existing door equipment is at or met its life span and is also in need of replacement. The current HVAC system from the early 1980s was at end of life in the early 2000s. The chiller replacement was installed in 2008, however the pneumatic system remained in place.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$500,000	<input type="checkbox"/> Life Safety		2026	250,000.00	0.00	0.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2025	-550,000.00	0.00	149,158.28
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds		2024	800,000.00	0.00	236,143.95
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2023	75,000.00	0.00	41,870.62
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life		2022	200,000.00	0.00	23,399.61
Art Work	\$0	<input type="checkbox"/> Plan Related		< 2022	11,665,000.00	0.00	11,622,163.16
FY 26/27 Total	\$500,000	<input type="checkbox"/> Public Safety Health		Method Used in Estimating Cost:			
		<input type="checkbox"/> Mandated Legal		Estimated change in annual operating cost:			
		<input type="checkbox"/> Positive Revenue Impact		\$0			
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Sustainability/ Other					

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	500,000	300,000	0	0	0	250,000	250,000	250,000	250,000	0	0	1,500,000
		500,000	300,000	0	0	0	250,000	250,000	250,000	250,000	0	0	1,500,000

Comments - TThe requested funds will address three principal needs: 1.) Elevator system upgrade and modernization. An independent consultant had advised us that the elevator operation, last upgraded in 2000, is beyond its useful life. The existing controls and door operators are in frequent need of repair. The estimated cost of this is \$300,000 to \$500,000. 2.) Repair 1913 windows. The original windows in the 1913 building are in desperate need of repair. The wooden mullion have deteriorated, leaking, and are not energy efficient. The restoration firm that worked on the historic façade in 2016 has estimated the cost to restore to SHPO standards would be \$160,000. 3.) Remaining funds, if any, would be used to undertake needed redesign of certain "book warehouse" stacks areas into much requested meeting rooms, quiet reading/study spaces, etc.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	200,000	150,000	0	0	1,850,000
		1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	200,000	150,000	0	0	1,850,000

Capital Project Request FY 2027-2033

2/10/2026 12:41:25 PM

1449 001449 SENIOR CENTER OUTDOOR RECREATION RESURFACING

Agency: 0670a Non City Agencies: Senior Center
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: 888 Washington Blvd
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Installation of new surfacing at Senior Center Outdoor Recreation area on 2nd Floor of Government Center

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$80,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$800	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$80,800	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractors Proposals	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		80,800	80,800	0	0	0	0	0	0	0	0	0	80,800
		80,800	80,800	0	0	0	0	0	0	0	0	0	80,800

Comments - Removal of old turf and installation of an approved rubber playground surface for use by Senior Center Existing surface is at end of life

Capital Project Request FY 2027-2033

2/10/2026 12:41:28 PM

1454 001454 STAMFORD HISTORIC AVON THEATRE RENOVATIONS

Agency: 0670c Non City Agencies: Stamford Avon Theatre
Contact: Peter H. Gistelinck - 203-661-0321 x202 - pgistelinck@avontheatre.org
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	6
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - \$500,000 in City capital funding would be directed toward essential facility accessibility and improvements, including: 1. HVAC System Upgrade: Installation of a modern, energy-efficient ventilation system to improve air quality and comfort for patrons. 2. Accessibility Enhancements: Construction of a lift and renovation of lower-level restrooms to ensure full ADA compliance. 4. Historic Preservation: Cleaning and restoration of original murals and façade improvements to maintain the theatre’s architectural heritage. 5. The Avon Education Center as an integral part of the Avon reCreated project

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	500,000	0	0	0	0	0	0	0	0	0	0	500,000
		500,000	0	0	0	0	0	0	0	0	0	0	500,000

Comments - The Avon Theatre Film Center, founded in 1939, is a cornerstone of Stamford’s cultural and historic landscape and the only remaining theater in Fairfield County dedicated to independent films and documentaries. Beyond film screenings, the Avon hosts community film festivals, educational events, and local collaborations that enrich Stamford’s artistic identity while also being an important economic driver for the restaurants in Bedford street. However, the building has reached a critical point in its life cycle. Deferred maintenance, outdated infrastructure, and accessibility limitations threaten the long-term sustainability of this community asset. The Avon Theatre Board has launched an \$14 million capital campaign to restore and modernize the facility. The Avon has already raised 11M including two CT state grants in a total amount of 2.4M. The requested

Capital Project Request FY 2027-2033

2/10/2026 12:41:39 PM

53 CP2061 HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION

Agency: 0660 Non City Agencies: Stamford Historical Society
Contact: Dr. Thomas A. Zoubek - (203) 329-1183 - tzoubek@kingschoolct.org
Location: 1508 High Ridge Rd
Neighborhood: **Voting District:**

Dept Priority	1	Tier	4
Oracle Date	2026-01-23	YTD Balance	34,391.40
Encumbered	218,934.01	Amount Available	34,391.40
Advanced		Unfunded	0.00

Project Description - Upgrade the building and site to improve safety and operations: 1. Pave parking lot and replace sidewalks. 2. Add site lighting at doors and parking lot. 3. Hazmat abatement of basement room #2. 4. Repoint exterior cobblestone walls.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$10,000
Construction Related	\$260,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$5,000
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$275,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	100,000.00	218,934.01	840.00
2025	175,000.00	0.00	101,650.97
2024	0.00	0.00	38,818.65
2023	135,000.00	0.00	22,563.71
2022	0.00	0.00	4,488.52
< 2022	1,600,000.00	0.00	1,588,312.74

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	275,000	125,000	0	0	0	50,000	0	0	0	0	0	325,000
		275,000	125,000	0	0	0	50,000	0	0	0	0	0	325,000

Comments - Upgrades to building and site to include: Repave parking lot (\$75K), which had funding diverted twice before; Replace concrete sidewalks and side door stoops (\$30k); Add exterior lights (\$25k); Abate the asbestos pipe insulation and basement floor tiles (\$25k); Remove lead paint on basement walls and tin ceiling (\$20k). Repoint cobblestone walls (\$100k). Future investigation of solar panel feasibility. Balance is for the restoration of front concrete steps and HC ramp and replacement railings, currently Out to Bid now, due end of October. This request falls under CP 2035 Strategy 6. Celebrate Stamford's historic sites and neighborhoods. By keeping the building operating and safe public access to our own historical site and also allow public access to our resources to research and learn about City and neighborhood history.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	300,000	100,000	100,000	100,000	100,000	50,000	50,000	50,000	0	0	0	450,000
		300,000	100,000	100,000	100,000	100,000	50,000	50,000	50,000	0	0	0	450,000

Capital Project Request FY 2027-2033

2/10/2026 12:41:42 PM

1445 001445 STAMFORD HARBOR LIGHT HOUSE
Agency: 0670b Non City Agencies: Stamford Lighthouse Project
Contact: Bridget Fox - 203-977-5654 - Bfox@stamfordct.gov
Location:
Neighborhood: Voting District:

		Dept Priority	0	Tier	6
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The Stamford Harbor Lighthouse, built in 1882 on Chatham Rock, has guided ships safely into Stamford Harbor for over 140 years. Once essential to the bustling port's growth, it remains a historic landmark listed on the National Register of Historic Places. After decades of private ownership and neglect, the lighthouse is now in urgent need of repairs to prevent its loss.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$100,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Comments - The funding for the project will come from a variety of sources including private donations and grants in addition to the requested funds from the City of Stamford. To date the Stamford Harbor Lighthouse Project has collected over \$750,000 toward the project. In addition, we were recently awarded a Survey and Planning Grant of \$20,000 from the State Historic Preservation Office and we have a Community Funding Project Grant of \$500,000 under consideration by the federal government. The support of the City of Stamford will be of great benefit in soliciting donations from the community and is critical to the success of the project. The requested funding of \$100,000 will be used towards the restoration of the exterior which we are planning for next summer. We have completed structural repairs to the caisson and are preparing for painting, replacement of windows and doors, and repair of the metalwork. The money from the Community Funding Project will be used to repair the breakwater and docks in order to make the lighthouse accessible to the general public. Other planned projects include restoring the oyster beds in the surrounding 10 acres of land which will both help protect the harbor from rising sea levels and aid in cleaning the harbor water. A restored Lighthouse will be a true "Gateway to Stamford" that will instill pride in the entire community and attract visitors by boat from throughout Long Island Sound.

Capital Project Request FY 2027-2033

2/10/2026 12:41:48 PM

1223 CP2702 TECHNOLOGY REPLACEMENT & UPGRADE

Agency: 0680 Non City Agencies: Stamford Museum
Contact: Melissa H. Mulrooney - (203) 977-6565 - mmulrooney@stamfordmuseum.org
Location: 39 Scofieldtown Rd, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

		Dept Priority	2	Tier	3
Oracle Date	2026-01-23	YTD Balance	25,486.06		
Encumbered	0.00	Amount Available	25,486.06		
Advanced		Unfunded	0.00		

Project Description - Phone switch, and workstation refresh.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related \$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition \$50,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition \$0	<input checked="" type="checkbox"/> Quality of Life
Art Work \$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total \$50,000	<input checked="" type="checkbox"/> Public Safety Health
	<input checked="" type="checkbox"/> Mandated Legal
	<input checked="" type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	28,064.53
2025	0.00	0.00	9,371.41
2024	0.00	0.00	2,970.00
2023	0.00	0.00	6,895.00
2022	80,000.00	0.00	7,213.00
Total Expenditures	\$80,000.00	\$0.00	\$54,513.94
Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		\$0	

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	5	50,000	50,000	0	0	0	0	0	0	0	0	0	50,000
		50,000	50,000	0	0	0	0	0	0	0	0	0	50,000

Comments - The City has discontinued their support of the telephone system at the SM&NC, which will require SM&NC to purchase new hardware (phone switches). Staff workstation need upgrading to address Windows operating system upgrade (Windows 11)

Capital Project Request FY 2027-2033

2/10/2026 12:41:53 PM

1362 CP4000101 OLD LONG RIDGE ROAD BRIDGE #135010

Agency: 0220 **Operations:** Engineering

Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov

Location: Located on Old Long Ridge Road over East Branch of Mianus River 0 miles from

Neighborhood: North Stamford

Voting District: 19

		Dept Priority	1	Tier	2
Oracle Date	2026-01-23	YTD Balance	20,500.00		
Encumbered	199,500.00	Amount Available	20,500.00		
Advanced		Unfunded	0.00		

Project Description - The purpose of this project is to replace Bridge No. 135010 which is structurally deficient. The existing bridge was built in 1940. The replacement will involve a removal of existing bridge with traffic detour, constructing new deck, parapets, approach walls, foundation, concrete abutments and wingwalls, installing new bridge rail, guide rail, reconstructing about 60 feet of roadway on each side of the bridge.

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year			
			Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings	2026	220,000.00	199,500.00	0.00
Construction Related	\$2,299,000	<input checked="" type="checkbox"/> Life Safety	Total Expenditures	\$220,000.00	\$199,500.00	\$0.00
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project				
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds				
Professional Services	\$350,000	<input checked="" type="checkbox"/> Infrastructure				
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life				
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related				
FY 26/27 Total	\$2,649,000	<input checked="" type="checkbox"/> Public Safety Health				
		<input type="checkbox"/> Mandated Legal				
		<input type="checkbox"/> Positive Revenue Impact				
		<input type="checkbox"/> Positive Operational Impact/Efficiency				
		<input type="checkbox"/> Sustainability/ Other				
			Method Used in Estimating Cost:	Estimated change in annual operating cost:		
			Consultant Estimate	\$0		

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	1,324,500	1,324,500	0	0	0	0	0	0	0	0	0	1,324,500
State Grant	20	1,324,500	1,324,500	0	0	0	0	0	0	0	0	0	1,324,500
		2,649,000	2,649,000	0	0	0	0	0	0	0	0	0	2,649,000

Comments - Due to March inspection revealing spalling of the concrete and structural failure of reinforcement in the deck unit on the northern section, the northern lane was closed to traffic and now operates with one-lane alternating traffic with stop signs. After this closure, the City submitted a grant application and received conditional State Grant award of 50%. Engineering prepared an RFP for design services and awarded the design of the bridge to Cardinal Engineering. Design funding has been authorized.

Capital Project Request FY 2027-2033

2/10/2026 12:41:59 PM

1446 001446 BRIARWOOD - PHEASANT LANE STORMWATER CONNECTION IMPROVEMENT

Dept Priority	3	Tier	4
Oracle Date		YTD Balance	
Encumbered		Amount Available	
Advanced		Unfunded	

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov
Location: From 75 Briarwood Lane uphill to 30 Pheasant Lane downhill
Neighborhood: North Stamford **Voting District:** 20

Project Description - The existing storm sewer system is undersized and needs replacement to prevent flooding of private properties. The cul-de-sac on Briarwood Lane needs catch basins and storm pipe replacement, which conveys stormwater downhill towards 30 Pheasant Lane. The system has several breaks and is undersized. Four (4) abutters signed the easement maps for construction purposes.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$900,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$100,000	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$200,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,200,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000
		1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000

Comments - The design is nearly shovel-ready. The request is based on the consultant's estimate, including escalation and administrative costs.

Capital Project Request FY 2027-2033

2/10/2026 12:42:05 PM

442 CP5416 CITYWIDE SEAWALL REPLACEMENT

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	5
Oracle Date	2026-01-23	YTD Balance	272,742.17		
Encumbered	47,149.96	Amount Available	18,600.61		
Advanced		Unfunded	254,141.56		

Project Description - Survey, design, repair/replace Citywide deteriorated seawalls and riprap revetments in areas where failures have occurred.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$650,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$650,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	47,149.96	0.00
2024	0.00	0.00	22,134.43
2023	0.00	0.00	12,200.00
2022	0.00	0.00	34,136.75
< 2022	500,000.00	0.00	111,636.69
Total Expenditures	\$500,000.00	\$47,149.96	\$180,107.87

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	650,000	0	0	0	0	0	0	0	0	0	0	650,000
		650,000	0	0	0	0	0	0	0	0	0	0	650,000

Comments - The current balance will be used to fund seawall design and permitting at Cove Island Marina (west side). The FY26/27 request is for construction of approximately 1,100 linear feet of stone slope repair, replacement of the three fixed piers attached to the western seawall, and relocation of the parking lot lights along the wall, which are leaning due to the increasing instability of the underlying revetment. The project also supports ongoing conservation efforts along the waterfront to preserve shoreline stability.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
		0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:08 PM

1365 001365 FARMS ROAD BRIDGE #135003

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov
Location: Located on Farms Road over a stream
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The purpose of the project is to replace Bridge No. 135003 which is in poor condition. The bridge was built in 1950. The structure carries one lane of traffic in each direction. Replacement of bridge would involve road closure with traffic detour, removing existing culvert, constructing new abutments and wingwalls, installing new prestressed deck units and deck slab, reconstructing approximately 75 feet of roadway on each side of the bridge.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$343,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$343,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	343,000	0	0	0	0	1,242,000	0	0	0	0	0	1,585,000
State Grant	20	0	0	0	0	0	1,242,000	0	0	0	0	0	1,242,000
		343,000	0	0	0	0	2,484,000	0	0	0	0	0	2,827,000

Comments - A preliminary grant application was submitted to the State of Connecticut Department of Transportation's Local Bridge Program for fiscal year 2024 prior to the 5/31/23 deadline. The local bridge program funding limit for projects is currently \$10,000,000. On July 13, 2023, the City received an email from the States Transportation Supervising Engineer that stated: "The Department received 51 applications requesting over \$56,000,000 in grant funding. Applications were selected based on sufficiency and priority ratings and due to the limited amount of funding available, we were unable to commit your applications for funding. We encourage the Town to resubmit an application for funding for fiscal year 2025 using the new application form." Due to its deficiency, starting the design for the replacement of the bridge will be beneficial to receive the State Grant Conditional award of 50% for the project. Engineering will submit a grant application in May 2026 with a decision made by 7/1/2026. The outyear request is for construction and inspection services.

Capital Project Request FY 2027-2033

2/10/2026 12:42:10 PM

1364 001364 CASCADE ROAD BRIDGE #135001

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov
Location: Located on Cascade Road over Rippowam River
Neighborhood: **Voting District:**

		Dept Priority	7	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The purpose of the project is to replace Bridge No. 135001 which is structurally in poor condition. The bridge was built in 1926. The replacement would involve closure of the road with detour for traffic, removing existing bridge, constructing new abutments and wingwalls, constructing new full height parapets, metal hand rail, approach walls, reconstructing approximately 75 feet of roadway on each side of bridge.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$450,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$450,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	450,000	0	0	0	0	1,630,000	0	0	0	0	0	2,080,000
State Grant	20	0	0	0	0	0	1,630,000	0	0	0	0	0	1,630,000
		450,000	0	0	0	0	3,260,000	0	0	0	0	0	3,710,000

Comments - A preliminary grant application was submitted to the State of Connecticut Department of Transportation's Local Bridge Program for fiscal year 2024 prior to the 5/31/23 deadline. The local bridge program funding limit for projects is currently \$10,000,000. On July 13, 2023, the City received an email from the States Transportation Supervising Engineer that stated: "The Department received 51 applications requesting over \$56,000,000 in grant funding. Applications were selected based on sufficiency and priority ratings and due to the limited amount of funding available, we were unable to commit your applications for funding. We encourage the Town to resubmit an application for funding for fiscal year 2025 using the new application form." Due to its deficiency, starting design for the replacement of the bridge will be advantageous to receive the Conditional State Grant of 50% for the project. Engineering will submit a grant application in May 2026. The outyear request is for construction and inspection services.

Capital Project Request FY 2027-2033

2/10/2026 12:42:13 PM

1262 CP3159 JOHN BOCCUZZI PARK PHASE 2

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - LCasolo@StamfordCT.gov
Location: John Bocuzzi Park @ Southfield
Neighborhood: **Voting District:**

		Dept Priority	8	Tier	2
Oracle Date	2026-01-23	YTD Balance	3,316,950.00		
Encumbered	305,200.00	Amount Available	1,830,875.00		
Advanced		Unfunded	1,486,075.00		

Project Description - The City obtained a National Park Service grant for the final design and construction of Phase 2. A 50% match was previously authorized in the amount of \$1,811,075 This work will include a multi-use field/event space, new tennis and basketball courts, splash pad/water play area, additional parking lot, dog run, and landscaping.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$750,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$750,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	305,200.00	0.00
2023	3,622,150.00	0.00	0.00
Total Expenditures	\$3,622,150.00	\$305,200.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	750,000	750,000	0	0	0	0	0	0	0	0	0	750,000
		750,000	750,000	0	0	0	0	0	0	0	0	0	750,000

Comments - The request includes special handling of impacted soils containing PCBs, installation of a fence along the southern border of the park (a longstanding request from the public and a waterside district representative, particularly following the incident in the park), the possible addition of a pickleball court, and increased costs associated with Phase 2 design elements included in the NPS ORLP grant scope. This is the final phase of the project. The escalation may possibly be reimbursable at 50%. The Notice of Award was issued in 2021, but the grant was not fully executed until August 29, 2025. The NPS has verbally expressed support for funding 50% of any cost increases.

Capital Project Request FY 2027-2033

2/10/2026 12:42:16 PM

168 C56119 CITYWIDE ROADWAY CORRECTION

Agency: 0220 Operations: Engineering

Contact: Lou Casolo - (203) 977-5796 - Lcasolo@StamfordCT.gov

Location: Citywide

Neighborhood:

Voting District:

		Dept Priority	9	Tier	3
Oracle Date	2026-01-23	YTD Balance	286,320.91		
Encumbered	82,276.49	Amount Available	66,757.78		
Advanced		Unfunded	219,563.13		

Project Description - Funds are for design work and construction activities related to issues with roadway and roadside retaining walls. Retaining wall evaluation is on-going.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$100,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$100,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	82,276.49	47,156.81
2025	100,000.00	0.00	56,277.32
2024	0.00	0.00	99,004.12
2023	100,000.00	0.00	21,892.08
2022	250,000.00	0.00	72,663.56
< 2022	3,255,250.86	0.00	3,039,659.57

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	100,000	50,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	50,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000

Comments - Current balance will be used to fund #279 June Road (300K). FY26/27 request will be for various locations based on Citizens Service Requests or emergency needs.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:19 PM

1440 001440 CITY SOLAR PV PROJECT

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	10	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - To support the design and installation of solar photovoltaic (PV) systems at non-Board of Education City facilities.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,884,320	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$1,884,320	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	(\$157,300)

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	1,884,320	1,120,000	0	0	0	0	0	0	0	0	0	1,884,320
		1,884,320	1,120,000	0	0	0	0	0	0	0	0	0	1,884,320

Comments - These projects are not grant eligible but can qualify for Investment Tax Credits (ITC) under the Inflation Reduction Act, which covers up to 30% of eligible project costs. While this credit cannot be applied upfront like a grant, it is important to note that the City will not ultimately bear the full cost, provided the system is in place before 2028 to receive the credits. Total Estimated Cost (Before ITC): \$1,884,320 – City Bond Total Estimated Cost (After ITC): \$1,379,024 – City Bond Proposed Sites and Estimated Costs: Site 1: Vehicle Maintenance Facility – 200 kW AC, \$658,000 (30% ITC eligible), conservative simple payback = 9-10 years Site 2: Terry Conners Ice Rink – 260 kW AC, \$936,320 (30% ITC eligible, high-end estimate), conservative simple payback = 9-10 years Site 3: Recycling Drop-Off Center – 30 kW AC, \$90,000 (30% ITC eligible), conservative simple payback = 9-10 years Site 4: Cummings Park Beach – \$200,000 (potentially ITC eligible) - The Cummings Park Beach project includes two (2) ArcBeam off-grid PV systems at approximately \$100,000 each. These self-contained systems can be deployed anywhere to support Level 2 EV charging and are ideal for locations with limited electrical infrastructure but strong solar access. Two ArcBeam systems would support up to four charging spaces in the Cummings Park Beach parking area.

Capital Project Request FY 2027-2033

2/10/2026 12:42:22 PM

1293 CP4000008 ELECTRIC VEHICLE CHARGING STATIONS

Agency: 0212 Operations: Fleet Management
Contact: William Klous - (203) 977-5520 - WKlous@StamfordCT.gov
Location: 100 Magee Avenue
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	2
Oracle Date	2026-01-23	YTD Balance	125,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	125,000.00		

Project Description - Design and install electric vehicle charging stations on City properties to support Stamford’s municipal fleet electrification initiative. Proposed locations include the Highway Division (90 Magee Ave), Facilities Building (185 Magee Ave), Parks Maintenance Building (426–428 Shippan Ave), and continued installations at the Vehicle Maintenance Facility (100 Magee Ave). The project advances the goals of the Stamford 2035 Plan, the Mayor’s Climate Executive Order, and the City’s Climate Action Plan by modernizing municipal infrastructure, reducing emissions, and driving the decarbonization of City operations through the transition to a zero-emission fleet.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$50,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$300,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	125,000.00	0.00	0.00
Total Expenditures	\$125,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	120,000	75,000	0	0	0	0	0	0	0	0	0	120,000
State Grant	20	180,000	180,000	0	0	0	0	0	0	0	0	0	180,000
		300,000	255,000	0	0	0	0	0	0	0	0	0	300,000

Comments - The existing \$125,000 in this account will be used before the end of FY25/26 to complete the first phase of City-fleet charger installations at the Vehicle Maintenance Facility. The additional \$300,000 requested will fund design and installation of the next phase at other City-owned sites serving Office of Operations departments. This aligns with the next round of the State of Connecticut VW Grant Program, under which the State would fund approximately 60% of project costs. The City’s share represents a modest investment that leverages substantial external funding to advance essential infrastructure consistent with the Stamford 2035 Plan’s vision for sustainable and efficient municipal operations.

Capital Project Request FY 2027-2033

2/10/2026 12:42:27 PM

1450 001450 BELOW MARKET RATE HOUSING PROGRAM MANAGEMENT SYSTEM

Agency: 0230 **Operations:** Land Use

Contact: Emily Gordon - (203) 977-5650 - EGordon@StamfordCT.gov

Location: citywide

Neighborhood:

Voting District:

Dept Priority	1	Tier	3
Oracle Date		YTD Balance	
Encumbered		Amount Available	
Advanced		Unfunded	

Project Description - Project Description: One-time request to hire an administrator to develop and manage a centralized system for the Below Market Rate (BMR) Program, which currently relies on over sixty private building owners to individually manage waitlists, tenant income certifications and applications. The Program has supported the development of over 1300 affordable units since 2001 and faces upcoming challenges, especially as it continues to expand and units begin to age. The Program has seen unprecedented growth and is one of the most successful of its kind nationally but requires serious investment to set up basic infrastructure in order to address ongoing issues with efficiency and oversight. Deliverables: 1. Consolidated Waitlist. 2. Online Management Platform. 3. Policy Manual. 4. Future Cost Estimates. Once implemented, the system will provide residents with a single application point reduced application fees, relieve property owners of complex administrative work, and vastly improve the City's oversight. After the initial start-up, ongoing costs will be supported primarily by requiring annual fees from participating buildings owners, making the system financially sustainable in the long term.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$300,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$300,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	300,000	300,000	0	0	0	0	0	0	0	0	0	300,000
		300,000	300,000	0	0	0	0	0	0	0	0	0	300,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:30 PM

1452 001452 FEASIBILITY STUDY FOR MICROFORESTS

Agency: 0230 **Operations:** Land Use

Contact: Erin McKenna - (203) 977-4715 - EMcKenna@StamfordCT.gov

Location:

Neighborhood: **Voting District:**

		Dept Priority	2	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Micro Forests are an efficient way to reduce the urban heat island and other detrimental effects of climate change in particular in vulnerable neighborhoods like the Westside or Cove. Micro forests are typically no larger than 5,000 sf and are suitable for the urban context. With these funds four locations would be explored for their suitability for a micro forest: Judy Lane, Selleck & Davenport, Atlantic & Henry, and Stephen Street. The funding will also pay for the removal of hardscape (at 3 of the locations), remediation of soils, the planting materials, and watering. It is also expected that this project will leverage DEEP urban forestry grants. It is intended that the program would make small city owned parcels more productive and reduce maintenance cost of these sites.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$50,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$50,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - Comments

Capital Project Request FY 2027-2033

2/10/2026 12:42:33 PM

1254 001254 OVERALL NEEDS ASSESSMENT FOR CITY FIELDS

Agency: 0230 Operations: Land Use

Contact: Erin McKenna - (203) 977-4715 - EMcKenna@StamfordCT.gov

Location: citywide

Neighborhood:

Voting District:

		Dept Priority	3	Tier	3
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The City has 22 baseball/softball diamonds, 10 soccer/football fields, 12 basketball courts, 24 tennis courts 16 playgrounds and one, small, deteriorating public pool in the northeast corner of the City. It would therefore be timely to include a feasibility and needs assessment for a centrally located public pool into the plan. Parks facilities are well-used and will have increased demand for usage as the population continues to grow and change. The study will complement the 2023 Parks Strategic Plan Action Item 1.1 to "Execute a Parks Facility Needs Assessment." It will include assessment of demographics of current and future players, analysis of sport trends, and best practices in field allocation policy according to player ages, seasons, non-profit versus for profit, and adult versus youth. Another important topic of the study will be whether park and school fields should be combined under one administrator for maintenance and programming with the goal of reducing the cost for managing and maintaining the City's athletic facilities. The increased request is due to the expanded scope, e.g., inclusion of pools and identification of new sites for athletic facilities, as well as general cost increase from previous years.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$500,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	500,000	500,000	0	0	0	0	0	0	0	0	0	500,000
		500,000	500,000	0	0	0	0	0	0	0	0	0	500,000

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	250,000	250,000	0	0	0	0	0	0	0	0	0	250,000
		250,000	250,000	0	0	0	0	0	0	0	0	0	250,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:36 PM

1447 001447 CITYWIDE FACILITIES LIFE CYCLE PLANNING AND ASSESSMENT

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	3
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Develop long-term strategic facilities and life cycle costs plan

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$300,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$300,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Professional service estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		300,000	100,000	0	0	0	0	0	0	0	0	0	300,000
		300,000	100,000	0	0	0	0	0	0	0	0	0	300,000

Comments - Utilize professional services to conduct a complete citywide facilities assessment Outcomes to include: 1. Full building by building life cycle cost assessment and planning
 2. Produce long-term facilities strategic plan, to include 10-year capital planning cycle

Capital Project Request FY 2027-2033

2/10/2026 12:42:39 PM

1369 CP4000043 CITYWIDE FACILITIES - BUILDING AND ENERGY MANAGEMENT SYSTEMS

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

Dept Priority	2	Tier	4
Oracle Date	2026-01-23	YTD Balance	26,037.17
Encumbered	101,814.24	Amount Available	26,037.17
Advanced		Unfunded	0.00

Project Description - Installation and/or Upgrading of Building Management Systems and Energy Management Systems at City Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$650,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$650,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	101,814.24	225,348.65
2025	665,402.00	0.00	312,201.94
Total Expenditures	\$665,402.00	\$101,814.24	\$537,550.59

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractors Proposals	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		650,000	0	0	0	0	250,000	150,000	150,000	100,000	100,000	100,000	1,500,000
		650,000	0	0	0	0	250,000	150,000	150,000	100,000	100,000	100,000	1,500,000

Comments - FY27 Expand Siemens Designo system to citywide campus encompassing all outer buildings to improve sustainability, management and efficiency of building systems Central FD, City Garage, Fleet Maintenance, Lathon Wider CC, Yerwood Center, Historical Society, outer buildings are next for this project Add water detection monitoring into BMS system for multiple buildings for insurance This project helps achieves sustainability initiatives under the comprehensize plan

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	150,000	0	0	0	0	100,000	50,000	50,000	50,000	50,000	50,000	500,000
		150,000	0	0	0	0	100,000	50,000	50,000	50,000	50,000	50,000	500,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:45 PM

1370 CP4000044 CITYWIDE FACILITIES - ENERGY AND SUSTAINABILITY

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	1
Oracle Date	2026-01-23	YTD Balance	327,534.00		
Encumbered	0.00	Amount Available	327,534.00		
Advanced		Unfunded	0.00		

Project Description - Replace existing gas fired HVAC units with all-electric HVAC units at City Buildings Mission critical to Mayor's Climate Change Executive Order Action Plan to reduce GHG emissions within City Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$525,000	<input type="checkbox"/> Life Safety		2026	250,000.00	0.00	0.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2025	77,534.00	0.00	0.00
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds		Total Expenditures	\$327,534.00	\$0.00	\$0.00
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure					
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life					
Art Work	\$0	<input type="checkbox"/> Plan Related					
FY 26/27 Total	\$525,000	<input checked="" type="checkbox"/> Public Safety Health					
		<input type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input checked="" type="checkbox"/> Sustainability/ Other					

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		525,000	200,000	0	0	0	350,000	350,000	350,000	350,000	350,000	350,000	2,625,000
		525,000	200,000	0	0	0	350,000	350,000	350,000	350,000	350,000	350,000	2,625,000

Comments - FY27 Prioritized Opportunities This projects meets sustainability goals in the comprehensive plan 1. South End Fire Department (FD #2) 2. Signs and Lines Building 3. Shippan Fire Department (FD #5) 4. EG Brennan 5. Kveskin Theater Continue to assess opportunities at existing facilities for most cost effective and sustainable solutions moving forward

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	800,000	400,000	250,000	250,000	250,000	500,000	500,000	500,000	500,000	500,000	500,000	3,800,000
		800,000	400,000	250,000	250,000	250,000	500,000	500,000	500,000	500,000	500,000	500,000	3,800,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:48 PM

1448 001448 LATHON WIDER COMMUNITY CENTER SPRINKLER SYSTEM

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: 137 Henry St
Neighborhood: **Voting District:**

Dept Priority		5	Tier	1
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - Design and installation of a sprinkler system at Lathon Wider Community Center

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$25,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$825,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$850,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 26/27					Capital Forecasts						Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33		
Bond (City)		850,000	850,000	0	0	0	0	0	0	0	0	0	0	850,000
		850,000	850,000	0	0	0	0	0	0	0	0	0	0	850,000

Comments - Planned upgrades at the Lathon Wider Community Center will necessitate adherence to updated code compliance standards, which will require a building wide sprinkler system. CLC operates within the building, and having a sprinkler system in the building is a critical health and safety concern for the City.

Capital Project Request FY 2027-2033

2/10/2026 12:42:50 PM

1371 CP4000045 CITYWIDE FACILITIES - PLUMBING AND SEWER PIPE REPLACEMENT

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	3
Oracle Date	2026-01-23	YTD Balance	58,394.22		
Encumbered	40,124.31	Amount Available	58,394.22		
Advanced		Unfunded	0.00		

Project Description - Citywide Replacement Program of Main Plumbing Lines and Sewer Lines in City Owned Facilities

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$50,000	<input type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$425,000	<input type="checkbox"/>	Life Safety	2026	100,000.00	40,124.31	79,385.00
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project	2025	225,000.00	0.00	147,096.47
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	Total Expenditures			
Professional Services	\$25,000	<input checked="" type="checkbox"/>	Infrastructure	\$325,000.00 \$40,124.31 \$226,481.47			
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life				
Art Work	\$0	<input type="checkbox"/>	Plan Related				
FY 26/27 Total	\$500,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		500,000	200,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		500,000	200,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000

Comments - FY27 Replacement of Main Plumbing Lines and Sewer Lines in City Owned Facilities This project complies with the comprehensive plan by ensure critical city infrastruce is maintained and upgraded 1. Central Fire Department (FD #1) 2. West Side Fire Department (FD #3) 3. Facilities to continue to assess existing facilities for next phase of replacement program

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	225,000	100,000	100,000	100,000	100,000	225,000	225,000	100,000	100,000	100,000	100,000	1,075,000
		225,000	100,000	100,000	100,000	100,000	225,000	225,000	100,000	100,000	100,000	100,000	1,075,000

Capital Project Request FY 2027-2033

2/10/2026 12:42:56 PM

1375 CP4000048 CITYWIDE FACILITIES - FLOORING REPLACEMENT

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	8	Tier	4
Oracle Date	2026-01-23	YTD Balance	0.00		
Encumbered	37,262.00	Amount Available	0.00		
Advanced		Unfunded	0.00		

Project Description - Program to replace flooring in City Owned Facilities

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$250,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$250,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	37,262.00	41,323.00
2025	80,000.00	0.00	51,415.00
Total Expenditures	\$130,000.00	\$37,262.00	\$92,738.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	250,000	100,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	100,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Comments - FY27 Replace flooring at Government Center across multiple floors with mixture of Carpet Tile and Vinyl Replace flooring at City Owned Buildings

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	100,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:02 PM

542 CP7019 ADA COMPLIANCE- CITY FACILITIES

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	10	Tier	3
Oracle Date	2026-01-23	YTD Balance	343,409.60		
Encumbered	367.82	Amount Available	343,409.60		
Advanced		Unfunded	0.00		

Project Description - Prepared detailed report by outside consultant Institute of Human Design of all City Facilities which indicates these regulations adopted revised, enforceable accessibility standards called the 2010 ADA Standards for Accessible Design "2010 Standards" or "Standards". The 2010 Standards set minimum requirements – both scoping and technical – for newly designed and constructed or altered State and local government facilities, public accommodations, and commercial facilities to be readily accessible to and usable by individuals with disabilities

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$50,000	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$450,000	<input checked="" type="checkbox"/> Life Safety		2026	0.00	367.82	0.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2025	50,000.00	0.00	67,531.75
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2024	50,000.00	0.00	104,881.22
Professional Services	\$50,000	<input checked="" type="checkbox"/> Infrastructure		2023	200,000.00	0.00	34,250.00
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life		2022	200,000.00	0.00	55,702.97
Art Work	\$4,500	<input checked="" type="checkbox"/> Plan Related		< 2022	650,000.00	0.00	543,856.64
FY 26/27 Total	\$554,500	<input checked="" type="checkbox"/> Public Safety Health					
		<input checked="" type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Sustainability/ Other					
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Past project costs		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		554,500	450,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,054,500
		554,500	450,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,054,500

Comments - FY27 Activate projects to ensure ADA compliance throughout all city facilities, following new report due from WestCOG Citywide ADA Assessment This project complies with the accesibility portion of the comprehensive plan

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	350,000
		50,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	350,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:08 PM

178 CP9230 ENVIRONMENTAL HAZARD ABATEMENT

Agency: 0261 **Operations:** Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	12	Tier	4
Oracle Date	2026-01-23	YTD Balance	510.00		
Encumbered	0.00	Amount Available	510.00		
Advanced		Unfunded	0.00		

Project Description - Underground storage tank testing/repairs/replacement/removal. Lead paint abatement in City facilities. Asbestos Containing Materials (ACM) abatement for all City facilities; indoor air quality issues.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$400,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$400,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	200,000.00	0.00	0.00
2025	0.00	0.00	200,000.00
2023	0.00	0.00	-5,983.72
2022	0.00	0.00	27,327.34
< 2022	1,080,000.00	0.00	1,058,146.38
Total Expenditures	\$1,280,000.00	\$0.00	\$1,279,490.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		400,000	250,000	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
		400,000	250,000	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000

Comments - FY27 1. Asbestos abatement program in citywide facilities

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000
		400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,600,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:13 PM

1286 CP4000006 COVE ISLAND PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 1125 Cove Rd, Stamford, CT 06902
Neighborhood: Cove **Voting District:** 08

		Dept Priority	1	Tier	5
Oracle Date	2026-01-23	YTD Balance	475,835.00		
Encumbered	29,849.60	Amount Available	835.00		
Advanced		Unfunded	475,000.00		

Project Description - Cove Island Park upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$588,000
Equipment Acquisition	\$62,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$6,500
FY 26/27 Total	\$656,500

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input checked="" type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	29,849.60	35,740.40
2025	450,000.00	0.00	8,575.00
2024	100,000.00	0.00	0.00
Total Expenditures	\$550,000.00	\$29,849.60	\$44,315.40

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	656,500	600,000	0	0	0	75,000	75,000	0	0	0	0	806,500
		656,500	600,000	0	0	0	75,000	75,000	0	0	0	0	806,500

Comments - FY 26-27 Request \$650,000 Priority #1 Tennis Court/BasketballCourt upgrades- \$588,000- courts to be post tension concrete- designed/concept planned created Priority #2 Adult Fitness Zione Upgrade- \$62,000- Upgrade of standalone fitness equipment Outyears Quigley Beach house bathroom Facility upgrades - \$50,000 design and concept/plan Pedestrian pathway and signage upgrades- \$25,000

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	300,000	200,000	0	0	0	75,000	0	0	0	0	0	375,000
		300,000	200,000	0	0	0	75,000	0	0	0	0	0	375,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:19 PM

1288 CP4000010 HATCH FIELD PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 150 Richmond Hill Avenue, Stamford, CT 06902
Neighborhood: West Side **Voting District:** 05

		Dept Priority	3	Tier	1
Oracle Date	2026-01-23	YTD Balance	84,000.00		
Encumbered	11,000.00	Amount Available	9,000.00		
Advanced		Unfunded	75,000.00		

Project Description - Hatch field Park Upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$500,000
Equipment Acquisition	\$1,750,000
Miscellaneous Costs	\$250,000
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$25,000
FY 26/27 Total	\$2,525,000

<input type="checkbox"/> Cost Savings <input type="checkbox"/> Life Safety <input type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds	<input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input checked="" type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Sustainability/ Other
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Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	11,000.00	0.00
2024	95,000.00	0.00	0.00
Total Expenditures	\$95,000.00	\$11,000.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	2,525,000	0	0	0	0	50,000	0	0	0	0	0	2,575,000
		2,525,000	0	0	0	0	50,000	0	0	0	0	0	2,575,000

Comments - FY 26-27 request- 2.5 million New Play structures, surfaces, and amenities. Included will be new hardscape and upgrade of basketball court. Administration is applying for a state grant. Balance will be used to upgrade spray park which includes upgrade of activator, drainage and manifold system- which include (2) new spray head features Out Years Park amenities upgrade- \$50,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:22 PM

535 CP0122 PARK AMENITIES UPGRADE

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide Parks
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	3
Oracle Date	2026-01-23	YTD Balance	50,806.00		
Encumbered	1,230.00	Amount Available	40,806.00		
Advanced		Unfunded	10,000.00		

Project Description - Upgrades to Athletic Bleachers Citywide and Park amenities which includes game courts

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related \$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition \$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$75,000	<input type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition \$0	<input checked="" type="checkbox"/> Quality of Life
Art Work \$750	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total \$75,750	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input checked="" type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	1,230.00	23,350.00
2025	50,000.00	0.00	55,155.00
2024	25,000.00	0.00	23,059.00
2023	50,000.00	0.00	53,141.42
< 2022	50,000.00	0.00	18,258.58
Total Expenditures	\$225,000.00	\$1,230.00	\$172,964.00
Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	75,750	50,500	0	0	0	75,000	75,000	0	0	0	0	225,750
		75,750	50,500	0	0	0	75,000	75,000	0	0	0	0	225,750

Comments - FY26-27 Request \$75,000 New Player benches, sport bleachers, park signage and picnic tables within citywide parks

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	200,000	50,000	50,000	50,000	50,000	100,000	75,000	75,000	0	0	0	450,000
		200,000	50,000	50,000	50,000	50,000	100,000	75,000	75,000	0	0	0	450,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:25 PM

1411 CP4000087 ALL SEASON ACCESSIBLE PARK BATHROOMS

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	4
Oracle Date	2026-01-23	YTD Balance	235,382.44		
Encumbered	6,250.83	Amount Available	10,382.44		
Advanced		Unfunded	225,000.00		

Project Description - All Season Accessible Citywide Park bathroom upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$500,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$5,000	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$505,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	250,000.00	6,250.83	8,366.73
Total Expenditures	\$250,000.00	\$6,250.83	\$8,366.73

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	505,000	252,500	0	0	0	250,000	250,000	0	0	0	0	1,005,000
		505,000	252,500	0	0	0	250,000	250,000	0	0	0	0	1,005,000

Comments - FY26-27 Request- \$500,000 Balance and request will be used for the next phase of bathrooms to all seasoned. Cove/ K-Park/Courtland Upgrade to city wide park bathroom facilities to include all season access with design electrified doors for park hours. Park Strategic Plan #1 Request

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	1,500,000	250,000	1,500,000	250,000	250,000	1,000,000	500,000	0	0	0	0	3,000,000
		1,500,000	250,000	1,500,000	250,000	250,000	1,000,000	500,000	0	0	0	0	3,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:30 PM

277 C56802 KOSCIUSZKO PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 200 Elmcroft Rd, Stamford, CT 06902
Neighborhood: South End **Voting District:** 03

		Dept Priority	7	Tier	3
Oracle Date	2026-01-23	YTD Balance	112,694.88		
Encumbered	30,186.26	Amount Available	112,694.88		
Advanced		Unfunded	0.00		

Project Description - KOSCIUSZKO PARK Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	0.00	30,186.26	25,421.74
Construction Related	\$100,000	<input checked="" type="checkbox"/>	Life Safety	2025	50,000.00	0.00	17,150.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	75,000.00	0.00	12,193.30
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2023	0.00	0.00	2,660.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	75,000.00	0.00	0.00
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	1,391,376.32	0.00	1,391,070.14
Art Work	\$1,000	<input checked="" type="checkbox"/>	Plan Related				
FY 26/27 Total	\$101,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	101,000	61,000	0	0	0	500,000	500,000	0	0	0	0	1,101,000
		101,000	61,000	0	0	0	500,000	500,000	0	0	0	0	1,101,000

Comments - FY Request 26-27- \$100,000- Design Concept plan to upgrade parking lot and pedestrian pathways throughout the park which DEEP Approval/ drainage upgrades and TRC Environmental oversight and soil disposal requirements to be followed. Water lines utilities to be added for planted areas Balance will be used for the fixture and light upgrade being done

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:36 PM

171 C56272 PARK LIGHTING

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide Athletic Field Lights
Neighborhood: **Voting District:**

		Dept Priority	9	Tier	3
Oracle Date	2026-01-23	YTD Balance	127,053.36		
Encumbered	0.00	Amount Available	127,053.36		
Advanced		Unfunded	0.00		

Project Description - As demand for field use increases, lights are recommended at City ball fields to extend playing hours and thus accommodate more users. Additionally, old lighting structures which have reached the end of their useful life span and also need to be upgraded.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$50,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$50,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input checked="" type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	78,161.54
2025	0.00	0.00	55,294.35
2024	0.00	0.00	44,634.27
2023	0.00	0.00	23,715.00
2022	0.00	0.00	48,979.00
< 2022	1,965,000.00	0.00	1,587,162.48

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	50,000	50,000	0	0	0	50,000	75,000	0	0	0	0	175,000
		50,000	50,000	0	0	0	50,000	75,000	0	0	0	0	175,000

Comments - FY 26-27 Request \$50,000- to be used to address lighting upgrades citywide when needed Balance is being used for the fixture and light upgrade @ K Park to address safety hazard.

Capital Project Request FY 2027-2033

2/10/2026 12:43:42 PM

451 CP6809 SCALZI PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 97 Bridge St, Stamford, CT 06905
Neighborhood: Ridgeway - Bulls Head **Voting District:** 14

		Dept Priority	11	Tier	5
Oracle Date	2026-01-23	YTD Balance	1,014,735.50		
Encumbered	378,205.72	Amount Available	269,737.62		
Advanced		Unfunded	744,997.88		

Project Description - Scalzi Park Capital Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$750,000	<input checked="" type="checkbox"/>	Life Safety	2026	2,650,000.00	378,205.72	2,392,045.53
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project	2025	1,400,000.00	0.00	731,368.91
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2024	421,000.00	0.00	25,092.22
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2023	0.00	0.00	4,551.88
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	75,000.00	0.00	0.00
Art Work	\$7,500	<input type="checkbox"/>	Plan Related	Total Expenditures	\$4,546,000.00	\$378,205.72	\$3,153,058.54
FY 26/27 Total	\$757,500	<input type="checkbox"/>	Public Safety Health	Method Used in Estimating Cost:			
		<input checked="" type="checkbox"/>	Mandated Legal	Estimated change in annual operating cost:			
		<input checked="" type="checkbox"/>	Positive Revenue Impact	\$0			
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	757,500	0	0	0	0	0	0	0	0	0	0	757,500
		757,500	0	0	0	0	0	0	0	0	0	0	757,500

Comments - FY 26-27 Request- \$750,000 New Maintenance building/ADA Bathrooms Balance Scalzi Park (10) Tennis Courts (6) Pickle ball courts upgrades to be upgraded with post tension concrete which will include drainage, new fencing, and lighting poles/LED fixtures and distribution service upgrades. Also Cubeta stadium light to be upgraded

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	1,500,000	800,000	0	0	0	0	4,950,000
		2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	1,500,000	800,000	0	0	0	0	4,950,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:47 PM

1281 001281 ROSA HARTMAN PARK

Agency: 0262 Operations: Maintenance Parks

Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	13	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Rosa Hartman Park Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$150,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$1,500	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$151,500	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	151,500	0	0	0	0	0	0	0	0	0	0	151,500
		151,500	0	0	0	0	0	0	0	0	0	0	151,500

Comments - FY 26-27 Request \$150,000 Trail system to be implemented which will connect with the newly installed trails on the Greenwich side of the shared park.

Capital Project Request FY 2027-2033

2/10/2026 12:43:53 PM

1412 CP4000088 BASEBALL/SOFTBALL INFIELD UPGRADES

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	15	Tier	5
Oracle Date	2026-01-23	YTD Balance	250,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	250,000.00		

Project Description - Baseball/Softball Infield upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$250,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$2,500
FY 26/27 Total	\$252,500

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	250,000.00	0.00	0.00
Total Expenditures	\$250,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	252,500	0	0	0	0	0	0	0	0	0	0	252,500
		252,500	0	0	0	0	0	0	0	0	0	0	252,500

Comments - FY 26-27 Request- \$250,000 Baseball/Softball Infield upgrades. Leveraging public/partnership with sanction little league.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	500,000	0	250,000	250,000	250,000	0	0	0	0	0	0	500,000
		500,000	0	250,000	250,000	250,000	0	0	0	0	0	0	500,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:56 PM

1264 CP4000034 NORTHROP PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 398 Glenbrook Rd, Stamford, CT 06906
Neighborhood: Belltown - Glenbrook **Voting District:** 15

		Dept Priority	16	Tier	5
Oracle Date	2026-01-23	YTD Balance	140,000.00		
Encumbered	0.00	Amount Available	15,000.00		
Advanced		Unfunded	125,000.00		

Project Description - Northrop Park Capital Upgrades- Stark School

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$0

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	90,000.00	0.00	0.00
2025	50,000.00	0.00	0.00
Total Expenditures	\$140,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	0	0	0	0	0	950,000	0	0	0	0	0	950,000
		0	0	0	0	0	950,000	0	0	0	0	0	950,000

Comments - Out Year 27-28 Request- \$950,000 Master Plan to be done which includes design and construction of new playground and basketball game court Installation of a playground that is ADA compliant with 2-5 & 6-12 play areas, safety surfacing, and drainage. DEEP Grant 75K (OPM)

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
State Grant		0	0	75,000	75,000	75,000	0	0	0	0	0	0	0
Bond (City)	20	800,000	75,000	0	0	0	350,000	0	0	0	0	0	1,150,000
		800,000	75,000	75,000	75,000	75,000	350,000	0	0	0	0	0	1,150,000

Capital Project Request FY 2027-2033

2/10/2026 12:43:59 PM

1455 001455 TRANSFER STATION – TIPPING FLOOR REPAIRS

Agency: 0214 Operations: Solid Waste

Contact: Dan Colleluori - (203) 977-4117 - dcolleluori@StamfordCT.gov

Location: 101 Harborview Ave

Neighborhood: Shippan

Voting District: 01

		Dept Priority	1	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Final design and removing 2" off existing floor where damaged and install new tipping floor topping slabs.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$2,500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Professional service estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	2,500,000	2,500,000	0	0	0	0	0	0	0	0	0	2,500,000
		2,500,000	2,500,000	0	0	0	0	0	0	0	0	0	2,500,000

Comments - Due to heavy use, a section of the tipping floor developed a hole and was recently repaired.

Capital Project Request FY 2027-2033

2/10/2026 12:44:02 PM

42 CP0211 ENVIRONMENTAL COMPLIANCE

Agency: 0211a Operations: Stormwater Management
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Various City locations
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	3
Oracle Date	2026-01-23	YTD Balance	86,713.67		
Encumbered	43,150.29	Amount Available	86,713.67		
Advanced		Unfunded	0.00		

Project Description - This program is required to investigate and assess and correct as necessary of drainage systems discharging into water body, rivers, ponds, etc. and to evaluate Public Services facilities and modify practices in compliance with state and federal regulations. Based upon the requirements set forth in the draft MS-4 permit, significant action is mandated by the CT DEEP.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	0.00	43,150.29	0.00
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2025	-1,429.41	0.00	154,565.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	0.00	0.00	53,633.48
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2023	0.00	0.00	71,282.90
Professional Services	\$50,000	<input type="checkbox"/>	Infrastructure	2022	50,000.00	0.00	31,174.72
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	3,701,454.00	0.00	3,309,504.53
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 26/27 Total	\$50,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		50,000	50,000	0	0	0	0	0	0	0	0	0	50,000
		50,000	50,000	0	0	0	0	0	0	0	0	0	50,000

Comments - Worked has slowed due to current conditions but account is needed to ensure compliance for all MS4 related issues.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	10	100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000
		100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:05 PM

86 CP5241 STORM WATER PUMP STATIONS

Agency: 0211a Operations: Stormwater Management
Contact: Bill Brink - (203)-977-5809 - WBrink@StamfordCT.gov
Location: STAMFORD HURRICANE BARRIER
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	3
Oracle Date	2026-01-23	YTD Balance	4,400,585.58		
Encumbered	31,270.00	Amount Available	7,647.00		
Advanced		Unfunded	4,392,938.58		

Project Description - WPCA MAINTAINS THE STAMFORD HURRICANE BARRIER AND THE THREE ASSOCIATED PUMP STATIONS. Upgrade and perform major repairs to Dyke Lane pump station, Cummings Pump Station and Wampanaw pump station

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$250,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$250,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	31,270.00	73,000.00
2025	1,160,734.50	0.00	71,440.00
2024	2,732,203.50	0.00	0.00
< 2022	2,328,116.38	0.00	1,644,758.80
Total Expenditures	\$6,221,054.38	\$31,270.00	\$1,789,198.80

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		250,000	250,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	850,000
		250,000	250,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	850,000

Comments - Funds will be utilized for upgrades to the three storm water pump stations that make up the Stamford Hurricane Barrier.

Capital Project Request FY 2027-2033

2/10/2026 12:44:10 PM

583 CP8711 UTILITY PAVING

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	1
Oracle Date	2026-01-23	YTD Balance	2,423,801.70		
Encumbered	29,851.71	Amount Available	1,344,175.70		
Advanced		Unfunded	1,079,626.00		

Project Description - Funds provided by utility companies for the restoration of road opening construction projects historically cover partial restorations (curb to center line). The funds in this project will allow for full restoration following any construction on roads with partial utility company repair funding added to the account upon the projected cost estimate provided by Engineering. Road Maintenance will oversee the restoration and utilize the funds to ensure full restorations (curb to curb) of roads where necessary. Curb to curb restorations will result a greater chance of preserving the integrity of the road surface which is known to prolong the life of the road requiring less of a chance of road patch failures and need for resurface prior to 5 years.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$4,000,000	<input type="checkbox"/> Life Safety		2026	4,642,924.95	29,851.71	2,713,101.73
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2025	1,250,000.00	0.00	590,036.07
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2024	500,000.00	0.00	1,144,089.24
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2022	200,000.00	0.00	0.00
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life		< 2022	950,000.00	0.00	642,044.50
Art Work	\$0	<input type="checkbox"/> Plan Related		Total Expenditures	\$7,542,924.95	\$29,851.71	\$5,089,271.54
FY 26/27 Total	\$4,000,000	<input type="checkbox"/> Public Safety Health		Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		<input type="checkbox"/> Mandated Legal		Current bid prices		\$0	
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Sustainability/ Other					

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	2,000,000	1,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Private Contributions		2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
		4,000,000	3,000,000	0	0	0	0	0	0	0	0	0	4,000,000

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	3,000,000	500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	0	0	0	0	7,000,000
		3,000,000	500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	0	0	0	0	7,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:13 PM

11 C56123 CITYWIDE SIDEWALKS RECONSTRUCTION

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	4
Oracle Date	2026-01-23	YTD Balance	169,432.72		
Encumbered	859,908.85	Amount Available	169,432.72		
Advanced		Unfunded	0.00		

Project Description - Reconstruction of major sections of sidewalks (i.e. entire street length, block length) and critical reconstruction of existing walkways. Outside of the Downtown area.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related \$2,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition \$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$0	<input type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition \$0	<input checked="" type="checkbox"/> Quality of Life
Art Work \$0	<input type="checkbox"/> Plan Related
FY 26/27 Total \$2,000,000	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	859,908.85	880,117.23
2025	2,225,199.66	0.00	1,512,708.01
2024	300,000.00	0.00	965,303.11
2023	1,997,217.00	0.00	182,997.57
2022	200,000.00	0.00	417,275.54
< 2022	22,807,223.00	0.00	22,541,896.63

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		2,000,000	1,000,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,000,000
		2,000,000	1,000,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,000,000

Comments - Sidewalk is more expensive per foot than street paving. It is much more labor intensive, requires more precise work and concrete cost more than asphalt.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	2,000,000	0	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000
		2,000,000	0	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:16 PM

1453 001453 UNACCEPTED ROAD REBUILDING AND PAVING

Agency: 0211 **Operations:** Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

Location: Varios City Locations

Neighborhood:

Voting District:

		Dept Priority	4	Tier	4
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Repair roadway infrastructure to bring them up to engineering standards for submission to be considered as a full accepted street. This includes milling/reclaiming, overlay, reconstruction, associated fixes to public right of way and associated subsurface replacements for drainage system.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$3,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$3,000,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		3,000,000	150,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	15,000,000
		3,000,000	150,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	15,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:19 PM

43 CP4211 DOWNTOWN SIDEWALK RECONSTRUCTION

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Downtown
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	3
Oracle Date	2026-01-23	YTD Balance	153,786.38		
Encumbered	13,318.29	Amount Available	192.82		
Advanced		Unfunded	153,593.56		

Project Description - Revitalization of the "old" brick sidewalks and concrete/bituminous sidewalks in the downtown area to correct deficiencies and to meet the standards as set forth in the master plan. These "Streetscape" sidewalks include granite curbs, brick pavers and more prominently scored concrete slabs for better aesthetics.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$50,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$50,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	13,318.29	7,681.71
2025	0.00	0.00	27,743.60
2024	0.00	0.00	311,587.57
2023	150,000.00	0.00	391.08
2022	200,000.00	0.00	1,852.38
< 2022	2,550,000.00	0.00	2,383,638.99

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		50,000	50,000	0	0	0	0	0	0	0	0	0	50,000
		50,000	50,000	0	0	0	0	0	0	0	0	0	50,000

Comments - Sidewalk is more expensive per foot than street paving. Especially the streetscape design .It is much more labor intensive, requires more precise work and concrete cost more than asphalt.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000
		250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:22 PM

71 CP9210 GUARD RAILS

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	5
Oracle Date	2026-01-23	YTD Balance	35,679.77		
Encumbered	20,855.14	Amount Available	35,679.77		
Advanced		Unfunded	0.00		

Project Description - Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$50,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$50,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	20,855.14	4,615.00
2025	0.00	0.00	13,787.00
2024	0.00	0.00	15,145.22
2023	0.00	0.00	45,031.84
2022	50,000.00	0.00	6,685.76
< 2022	770,000.00	0.00	678,200.27

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:25 PM

77 CP1281 ROADWAY DESIGN AND RECONSTRUCTION

Agency: 0221 Operations: Traffic Engineering
Contact: Luke Bittenwieser - (203) 977-1742 - LBittenwieser@stamfordct.gov
Location: CITYWIDE
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	2
Oracle Date	2026-01-23	YTD Balance	915,443.54		
Encumbered	2,015,836.54	Amount Available	715,443.54		
Advanced		Unfunded	200,000.00		

Project Description - Each year the Department seeks and is awarded millions of dollars in State transportation funds whether from LOTCIP, CIF, CCGP, Rec Trails, or other government and private funding sources. These City funds leverage the grant funds for design and matches. Additionally, funds are used to address safety and traffic operation deficiencies across the city. This year, funds will go towards design of the Bulls Head area (\$500,000) to support a \$4M LOTCIP Grant, City match (\$800,000) for the \$3.5M CMAQ Phase H Traffic Signal Upgrade Grant, design of the Long Ridge/Stillwater/Roxbury intersection (\$500,000) to support a LOTCIP grant in anticipation of the new West Hill High School Project. Remaining funds will go towards safety upgrades to Courtland Ave (\$200,000), and construction/design support (\$500,000).

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$1,000,000	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$1,500,000	<input checked="" type="checkbox"/> Life Safety		2026	1,450,000.00	2,015,836.54	547,455.16
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2025	100,000.00	0.00	1,422,422.79
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds		2024	1,500,000.00	0.00	2,684,542.63
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2023	1,608,000.00	0.00	562,497.51
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life		2022	1,850,000.00	0.00	345,335.22
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related		< 2022	7,650,000.00	0.00	5,664,466.61
FY 26/27 Total	\$2,500,000	<input checked="" type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input type="checkbox"/> Positive Operational Impact/Efficiency					
		<input checked="" type="checkbox"/> Sustainability/ Other					
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Past Experience		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	2,500,000	1,700,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,500,000
		2,500,000	1,700,000	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,500,000

Comments - Balance to support: Bridge Street LOTCIP Grant Design (\$400,000), Third Street LOTCIP Grant Design (\$450,000). Comprehensive Plan Keystone Project: Ridgeway-Bulls Head Mobility Vision

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	1,550,000	1,050,000	1,450,000	1,450,000	1,450,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	7,550,000
		1,550,000	1,050,000	1,450,000	1,450,000	1,450,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	7,550,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:28 PM

1358 CP4000042 VISION ZERO ACTION PLAN IMPLEMENTATION

Agency: 0221 Operations: Traffic Engineering
Contact: Luke Battenwieser - (203) 977-1742 - LBattenwieser@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	3
Oracle Date	2026-01-23	YTD Balance	501,499.50		
Encumbered	70,550.29	Amount Available	1,499.50		
Advanced		Unfunded	500,000.00		

Project Description - Projects and actions as recommended by the Vision Zero Action Plan. This Plan has various recommendations and plans for roadway safety projects to achieve the City's goal of Zero roadway deaths. This funding allows the Department to immediately take action and begin construction based on the plan's recommendations. Examples of roadway safety measures that may be implemented are: pedestrian bump outs, medians, protected bike lanes, raised crosswalks, and enhanced pedestrian lighting.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$500,000	<input checked="" type="checkbox"/> Life Safety		2026	500,000.00	70,550.29	355,630.21
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2025	500,000.00	0.00	72,320.00
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds		Total Expenditures	\$1,000,000.00	\$70,550.29	\$427,950.21
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure					
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life					
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related					
FY 26/27 Total	\$500,000	<input checked="" type="checkbox"/> Public Safety Health					
		<input checked="" type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input type="checkbox"/> Positive Operational Impact/Efficiency					
		<input checked="" type="checkbox"/> Sustainability/ Other					
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Past Experience		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	500,000	300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		500,000	300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000

Comments - Current project balance will be spent down prior to completion of the Fiscal Year. Recommendations come from the Vision Zero Action Plan and Comprehensive Plan Strategy ST-18.1

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	750,000	750,000	4,000,000
		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	750,000	750,000	4,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:30 PM

46 C56174 CITYWIDE SIGNALS

Agency: 0221 Operations: Traffic Engineering

Contact: Luke Battenwieser - (203) 977-1742 - lbattenwieser@stamfordct.gov

Location: Citywide

Neighborhood:

Voting District:

		Dept Priority	3	Tier	4
Oracle Date	2026-01-23	YTD Balance	4,998,588.22		
Encumbered	462,590.91	Amount Available	4,874,274.43		
Advanced		Unfunded	124,313.79		

Project Description - For capital improvements to the City's 211 Traffic Signals. With the second largest city-owned traffic signal system in the State, the Bureau is responsible for keeping a good state of repair and constantly updating our signal system to improve safety and decrease congestion. These requests support State and Federal Grants that the department obtained. Each year the bureau identifies various funding opportunities to leverage investment in the City's transportation network. We continue to work with WestCOG and the City's lobbyist to identify other sources.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	550,000.00	462,590.91	0.00
Construction Related	\$750,000	<input checked="" type="checkbox"/>	Life Safety	2025	3,375,000.00	0.00	581,109.67
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	1,704,980.00	0.00	1,305,555.17
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2023	552,542.63	0.00	261,738.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	343,000.00	0.00	137,640.05
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	4,582,108.00	0.00	3,610,408.61
Art Work	\$0	<input type="checkbox"/>	Plan Related				
FY 26/27 Total	\$750,000	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Sustainability/ Other				
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
						\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	750,000	325,000	0	0	0	750,000	750,000	750,000	750,000	750,000	750,000	5,250,000
		750,000	325,000	0	0	0	750,000	750,000	750,000	750,000	750,000	750,000	5,250,000

Comments - Current project balance includes matching funds for CMAQ Phase H traffic signal upgrades which will start construction in Spring 2026, design work for upgrading traffic signal grant funded construction projects, and updating our traffic signal system. Comprehensive Plan strategies: ST-19.2, ST-19.3, ST-19.4

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	750,000	0	400,000	400,000	400,000	750,000	750,000	750,000	750,000	0	0	3,750,000
		750,000	0	400,000	400,000	400,000	750,000	750,000	750,000	750,000	0	0	3,750,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:33 PM

1443 001443 BEDFORD STREET AND SUMMER STREET STUDY

Agency: 0221 Operations: Traffic Engineering

Contact: Luke Bittenwieser - (203) 977-1742 - lbittenwieser@stamfordct.gov

Location: Bedford Street and Summer Street

Neighborhood:

Voting District:

		Dept Priority	4	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The Stamford 2035 Comprehensive Plan has a Keystone project for the Bedford and Summer Street Vision. "This keystone project investigates the evolving Bedford and Summer Street area, north of Downtown, to enhance multi-modal connections, prioritizing pedestrian, bike and bus, to the city center and support its planned transition to a mid-density, walkable mixed-use urban zone." This funding will support a comprehensive roadway planning and design process to upgrade Bedford and Summer Streets to be more multi-modal in nature, ADA compliant, and support future development as called for in the 2035 plan.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$500,000	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	500,000	0	0	0	0	1,000,000	1,000,000	1,000,000	0	0	0	3,500,000
		500,000	0	0	0	0	1,000,000	1,000,000	1,000,000	0	0	0	3,500,000

Comments - 2035 Comprehensive Plan Keystone project for the Bedford and Summer Street Vision. ST-20.5

Capital Project Request FY 2027-2033

2/10/2026 12:44:36 PM

1442 001442 TRANSIT UPGRADES

Agency: 0221 **Operations:** Traffic Engineering
Contact: Luke Battenwieser - (203) 977-1742 - LBattenwieser@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	3
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - There are over 3 million bus rides on CTTransit every year in Stamford. 76% of parcels in Stamford are within a 10 minute walk to a bus stop. The 2035 Comprehensive Plan found a significant mis-match between service offered and service needed by CTTransit. The City of New Haven, Hartford, and Norwalk recently underwent redesigns of their bus network. This funding will go towards a wholistic redesign of the City's bus network with CTTransit and CTDOT to maximize frequency, service, and routes. Additionally, funds will go towards transit supportive infrastructure such as bus shelters, bus stop upgrades for ADA compliance, and other tools that enhance and facilitate transit usage and access.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$500,000	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	500,000	250,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,000,000
		500,000	250,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	2,000,000

Comments - Comprehensive Plan Strategy ST-21.1, ST-21.2, ST-21.3, ST-21.5 ST-21.7, ST-21.8. Vision Zero Action Plan Strategy 3.3.3, 3.3.4, Bicycle and Pedestrian Plan 2.34

Capital Project Request FY 2027-2033

2/10/2026 12:44:39 PM

480 CP8705 BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION

Agency: 0221 Operations: Traffic Engineering
Contact: Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov
Location: Prioritized Bike and Pedestrian Network Citywide
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	4
Oracle Date	2026-01-23	YTD Balance	462,707.78		
Encumbered	88,837.50	Amount Available	462,707.78		
Advanced		Unfunded	0.00		

Project Description - Bicycle and Pedestrian facility construction such as new crosswalks, bike lanes, bike racks, sidewalks, bump outs, curb ramps, medians, and other vulnerable user facilities.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$250,000	<input checked="" type="checkbox"/>	Life Safety	2026	300,000.00	88,837.50	4,033.12
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2025	-276,392.00	0.00	120,861.17
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2024	500,000.00	0.00	320,124.79
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2023	250,000.00	0.00	31,754.31
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	2022	50,000.00	0.00	0.00
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	< 2022	300,000.00	0.00	95,289.33
FY 26/27 Total	\$250,000	<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Sustainability/ Other				
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Past Experience		\$0	

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	250,000	125,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	125,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Comments - \$223,608 is CTDEEP grant for the design of a multi-use trail along Weed Avenue. Additional balance is the City's match for the grant. Comprehensive Plan Keystone Project: Blue-Green Link Comprehensive Plan Strategy ST-18.1, ST-18.2, ST-18.3, ST-18.4, ST-20.1, ST-20.2, ST-20.3, ST-20.9, ST-20.11 Vision Zero Action Plan (3.1.3, 3.2.4, 3.2.5, 3.2.8, 3.3.1, 3.3.2, 3.4.1, 3.4.2, 3.4.5, 3.5.1), Bicycle and Pedestrian Plan

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	750,000	300,000	300,000	300,000	300,000	500,000	500,000	500,000	0	0	0	2,250,000
		750,000	300,000	300,000	300,000	300,000	500,000	500,000	500,000	0	0	0	2,250,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:42 PM

298 C56241 TRAFFIC MANAGEMENT STUDIES

Agency: 0221 **Operations:** Traffic Engineering
Contact: Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov
Location: Downtown
Neighborhood: Downtown **Voting District:** 01

		Dept Priority	7	Tier	4
Oracle Date	2026-01-23	YTD Balance	135,000.00		
Encumbered	188,226.48	Amount Available	0.00		
Advanced		Unfunded	135,000.00		

Project Description - With the changes in traffic patterns resulting from the COVID-19 Pandemic, new residential construction, population growth, and general driving pattern changes, this project will retime the traffic signals with new timings and adaptive signal technology in the Downtown core and around interstate 95 to increase vehicle efficiency and vehicle and pedestrian safety. The last time the City collected data for this was 2017, and we need to stay current to changing traffic volumes.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	0.00	188,226.48	75,786.18
Construction Related	\$400,000	<input checked="" type="checkbox"/>	Life Safety	2025	-200,000.00	0.00	116,966.11
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project	2024	500,000.00	0.00	30,992.84
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2023	0.00	0.00	1,260.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	0.00	0.00	6,281.88
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	1,235,000.00	0.00	980,486.51
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 26/27 Total	\$400,000	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	400,000	200,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,900,000
		400,000	200,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,900,000

Comments - Out years are for other areas of Stamford. Comprehensive Plan Strategy ST-19.2, ST-19.3, ST-19.4

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	200,000	0	0	0	0	200,000	200,000	200,000	200,000	0	0	1,000,000
		200,000	0	0	0	0	200,000	200,000	200,000	200,000	0	0	1,000,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:45 PM

607 CP8706 SIDEWALK EXTENSIONS

Agency: 0221 **Operations:** Traffic Engineering

Contact: Luke Battenwieser - (203) 977-1742 - LBattenwieser@stamfordct.gov

Location: Citywide

Neighborhood:

Voting District:

		Dept Priority	8	Tier	4
Oracle Date	2026-01-23	YTD Balance	0.00		
Encumbered	183,176.28	Amount Available	0.00		
Advanced		Unfunded	0.00		

Project Description - To construct sidewalk extensions, to connect missing portions and other priority areas of Stamford as a result of the Vision Zero Action Plan, 2035 Comprehensive Plan, Traffic Calming Plan, and the Bicycle and Pedestrian plan. Sidewalk extensions projects are often focused around school locations as students are not bused within a mile of school. Various safety improvements are incorporated to sidewalk projects such as crosswalks, bump outs, and street trees.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$250,000	<input checked="" type="checkbox"/>	Life Safety	2026	50,000.00	183,176.28	0.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2025	0.00	0.00	121,126.96
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2023	0.00	0.00	8,456.00
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	0.00	0.00	78,490.76
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	465,000.00	0.00	123,750.00
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	Total Expenditures	\$515,000.00	\$183,176.28	\$331,823.72
FY 26/27 Total	\$250,000	<input checked="" type="checkbox"/>	Public Safety Health	Method Used in Estimating Cost:			
		<input checked="" type="checkbox"/>	Mandated Legal	Estimated change in annual operating cost:			
		<input type="checkbox"/>	Positive Revenue Impact	\$0			
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Sustainability/ Other				

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	250,000	125,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	125,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

Comments - Project balance will go towards construction of missing sidewalk gap on Lawn Avenue in October 2025 which will zero out account. Comprehensive Plan Strategy ST-18.1, ST-18.2, ST-18.4, ST-20.1, ST-20.9, ST-20.11. Vision Zero Action Plan, Bicycle and Pedestrian Plan

Capital Project Request FY 2027-2033

2/10/2026 12:44:47 PM

1444 001444 COVE/EAST SIDE ROADWAY IMPROVEMENTS

Agency: 0221 **Operations:** Traffic Engineering
Contact: Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov
Location: Cove/East Side
Neighborhood: Cove, East Side **Voting District:**

		Dept Priority	9	Tier	4
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Implementation of transportation recommendations from the forthcoming Cove/East Side Plan. Work from this project will be for designs to support grant applications for larger infrastructure projects as well as lower-cost, quick-hit infrastructure projects.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$300,000	<input type="checkbox"/> Cost Savings
Construction Related	\$200,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	500,000	250,000	0	0	0	250,000	250,000	0	0	0	0	1,000,000
		500,000	250,000	0	0	0	250,000	250,000	0	0	0	0	1,000,000

Comments - Recommendations will come from the Cove/East Side Plan which is on track to be adopted in the Spring of 2026.

Capital Project Request FY 2027-2033

2/10/2026 12:44:50 PM

494 CP6817 PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES

Agency: 0310 Public Safety: Director

Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov

Location:

Neighborhood:

Voting District:

Dept Priority	1	Tier	4
Oracle Date	2026-01-23	YTD Balance	54,499.32
Encumbered	91,303.00	Amount Available	54,499.32
Advanced		Unfunded	0.00

Project Description - Blue Light Emergency Phone Towers with Video Surveillance \$250,000. (Scofieldtown Park, Cove Island Park, Mill River Park, Boccuzzi Park, Kosciuszko Park and Bedford Street). Associated fiber infrastructure costs.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$250,000	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$250,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	91,303.00	97,862.80
2025	150,000.00	0.00	51,636.00
2024	0.00	0.00	66,236.01
2022	0.00	0.00	34,838.35
< 2022	500,000.00	0.00	303,624.52
Total Expenditures	\$700,000.00	\$91,303.00	\$554,197.68

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	250,000	125,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	125,000	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	50,000	50,000	50,000	0	0	0	0	0	0	0
Bond (City)	5	150,000	50,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	50,000	50,000	50,000	50,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000

Capital Project Request FY 2027-2033

2/10/2026 12:44:56 PM

419 CP7912 SPECIALITY POLICE VEHICLES

Agency: 0330 Public Safety: Police - Department Wide
Contact: Timothy Shaw - (203) 977-4681 - tshaw@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	3
Oracle Date	2026-01-23	YTD Balance	400,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	400,000.00		

Project Description - (1)Purchase Public Safety multi-agency command truck Command Vehicle \$775,000

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	<input checked="" type="checkbox"/> Cost Savings
Construction Related	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	<input type="checkbox"/> Leverages Other Funds
Professional Services	<input type="checkbox"/> Infrastructure
Land Acquisition	<input type="checkbox"/> Quality of Life
Art Work	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	<input type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	200,000.00	0.00	212,500.00
2024	200,000.00	0.00	212,500.00
2023	425,000.00	0.00	0.00
Total Expenditures	\$825,000.00	\$0.00	\$425,000.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	5	375,000	200,000	0	0	0	0	0	0	0	0	0	375,000
		375,000	200,000	0	0	0	0	0	0	0	0	0	375,000

Comments - # 1- Command truck. The current Police Command Vehicle was purchased in 2006 and is in need of major repairs / upgrades. The Fire Department's command Vehicle is no longer operatable. Both PD and Fire had previously put in capital requests to upgrade our respective vehicles, however, with escalating costs, neither department had enough funding to accomplish this objective. In an effort to provide the best possible product for handling large scale events and emergencies and reduce costs, it was determined that the best approach would be to purchase a single new modern Public Safety command vehicle that could be used by PD and Fire. With the additional request of \$375,000 based on recent quotes a new Public Safety combined command vehicle could be purchased and utilized by all agencies under the Public Safety umbrella.

Capital Project Request FY 2027-2033

2/10/2026 12:45:02 PM

434 CP7181 PERSONAL PROTECTION EQUIPMENT (PPE)

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Stamford Fire
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	1
Oracle Date	2026-01-23	YTD Balance	30,422.50		
Encumbered	212,578.04	Amount Available	1,422.50		
Advanced		Unfunded	29,000.00		

Project Description - For the purchase of Turn Out Gear for all Stamford Firefighters, Career. Per the CBA, each member receives new gear every 5 years. Turn out gear in this regard includes coat, pants. NFPA standard 1871 requires the retirement of this equipment within 10 years of the date of manufacturer, best practice is for each firefighter to be issued 2 sets of Turn out gear to allow for repair and decontamination of each. The hazards related to cancer and contaminates that are retained within the gear is becoming clearer through studies every year. The entire department has better than 260 members required to have turn out gear.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2026	225,000.00	212,578.04	0.00
Equipment Acquisition	\$225,000	<input checked="" type="checkbox"/>	Continues On-Going Project	2025	225,000.00	0.00	213,557.96
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2024	50,000.00	0.00	99,858.16
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2023	0.00	0.00	128,754.20
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life	2022	0.00	0.00	48,699.14
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	< 2022	761,500.00	0.00	527,630.05
FY 26/27 Total	\$225,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
						\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		225,000	225,000	0	0	0	225,000	250,000	250,000	250,000	250,000	260,000	1,710,000
		225,000	225,000	0	0	0	225,000	250,000	250,000	250,000	250,000	260,000	1,710,000

Comments - In order to comply with the CBA we need to purchase a minimum of 50 sets a year @ \$4,500 each.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	1,575,000
		225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	1,575,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:05 PM

62 CP9351 HYDRANT REPLACEMENT

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	3
Oracle Date	2026-01-23	YTD Balance	17,452.33		
Encumbered	1.36	Amount Available	17,259.17		
Advanced		Unfunded	193.16		

Project Description - The water company is replacing and improving several water mains throughout the city. As they replace the water mains we replace the old hydrants connected to the old mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply. Also add new hydrants for new water mains added to system. The construction portion of these ongoing obligations are: digging out existing plumbing and hydrants, road, and sidewalk repairs to restore to previous condition. We have met with the water company and created a priority replacement that is currently being done.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	<input checked="" type="checkbox"/> Cost Savings
Construction Related	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	<input type="checkbox"/> Leverages Other Funds
Professional Services	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	<input type="checkbox"/> Quality of Life
Art Work	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	13,642.83	1.36	0.00
2024	500,000.00	0.00	499,806.84
2023	250,000.00	0.00	246,504.23
2022	50,000.00	0.00	143,528.26
< 2022	1,206,914.18	0.00	1,113,263.99
Total Expenditures	\$2,020,557.01	\$1.36	\$2,003,103.32

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		100,000	50,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	50,000	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000

Comments - The current cost for a hydrant is \$5,000 up from \$2,500 three years ago.

Capital Project Request FY 2027-2033

2/10/2026 12:45:07 PM

1270 001270 WOODSIDE FIREHOUSE

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Woodside Station 5
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	5
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Regrade and repave parking lot

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$80,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$80,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		80,000	0	0	0	0	0	0	0	0	0	0	80,000
		80,000	0	0	0	0	0	0	0	0	0	0	80,000

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	80,000	0	0	0	0	0	0	0	0	0	0	80,000
		80,000	0	0	0	0	0	0	0	0	0	0	80,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:10 PM

388 C63005 FIRE APPARATUS

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Stamford Fire Department
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	2
Oracle Date	2026-01-23	YTD Balance	1,327,266.30		
Encumbered	6,812,697.37	Amount Available	559,469.30		
Advanced		Unfunded	767,797.00		

Project Description - The fire department is looking to replace an outdated water tanker. The current apparatus is a 1986 Mack/Maxim tanker with a 500 GPM pump. The proposed tanker will be much safer as it must comply with all applicable motor vehicle safety laws. It would feature a 1,500 GPM pump.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	3,050,000.00	6,812,697.37	560,153.55
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2025	1,600,000.00	0.00	1,749,344.12
Equipment Acquisition	\$800,000	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	3,200,000.00	0.00	1,719,260.86
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2023	3,850,000.00	0.00	115,399.66
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	1,200,000.00	0.00	1,906,197.42
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	7,318,618.00	0.00	6,496,095.29
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 26/27 Total	\$800,000	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		400,000	400,000	0	0	0	0	0	0	0	0	0	400,000
Private Contributions		400,000	400,000	0	0	0	0	0	0	0	0	0	400,000
		800,000	800,000	0	0	0	0	0	0	0	0	0	800,000

Comments - The current tanker manufacturer is no longer in business. The current pump capacity does not adequately support present water requirements. The tanks' manually operated dump outlet necessitates positioning an individual in a rear blind spot, which presents significant safety concerns. Additionally, the vehicle is not equipped with airbags, anti-skid braking systems, or stability control features. The complexity of its 10-speed manual transmission poses challenges for driver training and consequently limits the pool of qualified operators. Furthermore, the electrical wiring, which has been in service for nearly four decades, represents a substantial maintenance and reliability risk that could potentially result in a station fire. This tanker serves a key role in fire protection for the Non-Hydrant districts, which make up about one-third of the City of Stamford and do not have access to a public water supply.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0
Bond (City)	20	3,050,000	3,050,000	2,050,000	2,050,000	2,050,000	0	0	0	0	3,000,000	3,000,000	9,050,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:13 PM

	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	0	0	0	0	3,000,000	3,000,000	9,050,000
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Capital Project Request FY 2027-2033

2/10/2026 12:45:13 PM

1352 001352 DRILL FIELD STORAGE BUILDING

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: 148 Magee Ave
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	3
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Metal Lean-to structure

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$10,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$90,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$100,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Comments - We currently have reserve apparatus that are exposed to the elements. The lean-to will permit the storage of reserve apparatus to be protected from the elements.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:16 PM

433 CP6805 SELF CONTAINED BREATHING APPARATUS (SCBA)

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Stamford Fire
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	4
Oracle Date	2026-01-23	YTD Balance	539.42		
Encumbered	0.00	Amount Available	539.42		
Advanced		Unfunded	0.00		

Project Description - Continuation of the Self Contained Breathing Apparatus (SCBA) project, for both the Career & Volunteer departments, to conform to the 2013 National Fire Protection Association (NFPA) Standard 1852 for firefighter safety. We are in need of additional air bottles at a cost of \$1,800 each

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$75,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$75,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	0.00	49,732.50
2025	50,000.00	0.00	50,400.00
2023	0.00	0.00	52,631.00
< 2022	2,000,000.00	0.00	1,946,697.08
Total Expenditures	\$2,100,000.00	\$0.00	\$2,099,460.58

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		75,000	60,000	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	525,000
		75,000	60,000	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	525,000

Comments - We currently own 450 cylinders that have a 15 year shelf life. To minimize the cost impact of replacement of the cylinders over their lifespan we should replace 30 a year.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	65,000	50,000	50,000	50,000	50,000	65,000	65,000	65,000	65,000	65,000	65,000	455,000
		65,000	50,000	50,000	50,000	50,000	65,000	65,000	65,000	65,000	65,000	65,000	455,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:19 PM

26 CPB803 DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE

Agency: STFBO Short Term Financing: BOE - Capital
Contact: Oleg Iogman - 203-977-5521 - oioyman@stamfordct.gov
Location: District Wide
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	1
Oracle Date	2026-01-23	YTD Balance	2,318,846.99		
Encumbered	4,940.32	Amount Available	241,246.99		
Advanced		Unfunded	2,077,600.00		

Project Description - 1-Install Cat 6 & 6A network cabling for computer technology between data closets and rooms. 2- including Wireless Access Points and network equipment. 3- Including Firewall protection as infrastructure support requirement. This year we will apply for federal E.Rate category 2 funds to cover 60% to 80% of the costs.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	<input type="checkbox"/> Cost Savings
Construction Related	<input type="checkbox"/> Life Safety
Equipment Acquisition	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	<input type="checkbox"/> Leverages Other Funds
Professional Services	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	<input type="checkbox"/> Quality of Life
Art Work	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	4,940.32	16,175.22
2025	0.00	0.00	14,711.17
2024	1,190,000.00	0.00	230,225.78
2023	1,407,000.00	0.00	436,594.67
2022	0.00	0.00	117,056.41
< 2022	11,144,997.00	0.00	10,603,446.44

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	5	208,000	208,000	0	0	0	208,000	208,000	208,000	208,000	208,000	208,000	1,456,000
		208,000	208,000	0	0	0	208,000	208,000	208,000	208,000	208,000	208,000	1,456,000

Comments - This project strenghtens the infrastructure of Stamford Public schools and is a continuation of the general infrastructure improvements detailed in the SPS Technology Plan.

Capital Project Request FY 2027-2033

2/10/2026 12:45:22 PM

10 C5B609 DISTRICT-WIDE TECHNOLOGY EQUIPMENT

Agency: STFBO Short Term Financing: BOE - Capital
Contact: Oleg Iogman - 203-977-5521 - oioyman@stamfordct.gov
Location: District Wide
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	3
Oracle Date	2026-01-23	YTD Balance	370,884.93		
Encumbered	131,396.67	Amount Available	370,884.93		
Advanced		Unfunded	0.00		

Project Description - Upgrade and provide equity with respect to technology equipment for students and staff Phase I 1) Chromebooks K-8 (1,600)- \$528,000 2) Chromebooks 9th (600) - \$246,000 3) Desktops for Staff (200) - \$290,000 4) Interactive Panels (200) - \$560,000 Phase 2 1) Chromebooks K-8 (100)- \$33,000 2) Chromebooks 9th (100) - \$41,000 3) Desktops for Staff (25) - \$36,250 4) Interactive Panels (75) - \$210,000 5) Device Charging Carts (10) - \$13,000 Grand Total \$1,957,250

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input type="checkbox"/> Cost Savings		2026	1,500,000.00	131,396.67	1,068,092.69
Construction Related	\$0	<input type="checkbox"/> Life Safety		2025	1,000,000.00	0.00	1,285,419.75
Equipment Acquisition	\$1,957,250	<input checked="" type="checkbox"/> Continues On-Going Project		2024	2,546,000.00	0.00	2,276,046.96
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2023	750,000.00	0.00	807,363.18
Professional Services	\$0	<input type="checkbox"/> Infrastructure		2022	750,000.00	0.00	779,903.05
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life		< 2022	22,315,440.92	0.00	22,142,258.69
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related					
FY 26/27 Total	\$1,957,250	<input type="checkbox"/> Public Safety Health					
		<input checked="" type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input checked="" type="checkbox"/> Sustainability/ Other					

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Based on quotes	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	1,957,250	1,957,250	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,957,250
		1,957,250	1,957,250	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,957,250

Comments - Cost savings: reached by replacing old technology that is in frequent need of repair. Ongoing Project / Plan Related: Part of Technology Plan replacement cycle
 Sustainability: New devices are energy efficient and use LED Bulbs (Smart teaching boards) Mandated Legal: Old teaching boards with old projectors, faded bulbs, bad speakers make it difficult for Visually Impaired and hearing impaired students to receive instruction.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	1,500,000	1,500,000	1,500,000	0	0	0	0	0	0	0
Bond (City)	5	1,900,000	1,900,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,900,000
		1,900,000	1,900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,900,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:28 PM

107 CPB002 DISTRICT-WIDE FACILITIES EQUIPMENT

Agency: STFBO Short Term Financing: BOE - Capital
Contact: Kevin McCarthy - (203) 641-2782 - KMcCarthy@StamfordCT.gov
Location: District Wide
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	4
Oracle Date	2026-01-23	YTD Balance	162,938.93		
Encumbered	67,722.88	Amount Available	162,938.92		
Advanced		Unfunded	0.01		

Project Description - Custodial/Landscape Equipment - \$200K, Mechanic Rack Body Truck - \$100K, Trucks/Plows/Sanders - \$200K

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	100,000.00	67,722.88	10,402.93
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2025	200,000.00	0.00	172,443.49
Equipment Acquisition	\$500,000	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	200,000.00	0.00	171,666.58
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2023	400,000.00	0.00	368,100.44
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	360,000.00	0.00	398,436.70
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	1,300,000.00	0.00	1,208,288.06
Art Work	\$0	<input type="checkbox"/>	Plan Related				
FY 26/27 Total	\$500,000	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	500,000	150,000	0	0	0	400,000	400,000	400,000	300,000	300,000	300,000	2,600,000
		500,000	150,000	0	0	0	400,000	400,000	400,000	300,000	300,000	300,000	2,600,000

Comments - fy25/26 Request Custodial/Landscape Equipment - \$150K, Tractor Cabs/Equipment - \$25K, Trucks/Plows/Sanders - \$225K FY 24/25 Request Chariot Leaf Blowers - \$65K, Custodial and Landscaping Equipment - \$75K, Tractor Cabs and Equipment- \$25K, Trucks, Plows, and Sanders -\$ 225K FY 23/24 Request - Grounds/Snow Equipment (\$100K), Trucks (\$200K), Landscaping Equipment (\$100K). \$200K Approved

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	100,000	100,000	100,000	0	0	0	0	0	0	0
Bond (City)	5	400,000	100,000	0	0	0	0	0	0	0	0	0	400,000
		400,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	400,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:33 PM

91 C65200 CITYWIDE VEHICLE REPLACEMENT & UPGRADE

Agency: STF **Short Term Financing:** Capital

Contact: William Klous - (203) 977-5520 - WKlous@StamfordCT.gov

Location:

Neighborhood:

Voting District:

Dept Priority	1	Tier	1
Oracle Date	2026-01-23	YTD Balance	1,653,532.09
Encumbered	2,143,624.58	Amount Available	232,735.09
Advanced		Unfunded	1,420,797.00

Project Description - Annual replacement of Operations Department vehicles for Solid Waste, Road Maintenance, Facility, Parks, Stormwater, health Dept. and Fleet.

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year			
			Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input type="checkbox"/> Cost Savings	2026	2,635,000.00	2,143,624.58	756,574.58
Construction Related	\$0	<input type="checkbox"/> Life Safety	2025	2,070,039.34	0.00	4,231,822.77
Equipment Acquisition	\$3,719,500	<input type="checkbox"/> Continues On-Going Project	2024	2,200,020.00	0.00	1,710,116.34
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds	2023	1,500,000.00	0.00	553,429.60
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure	2022	2,900,000.00	0.00	2,649,766.10
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life	< 2022	43,398,884.77	0.00	42,195,198.28
Art Work	\$0	<input type="checkbox"/> Plan Related				
FY 26/27 Total	\$3,719,500	<input type="checkbox"/> Public Safety Health				
		<input type="checkbox"/> Mandated Legal				
		<input type="checkbox"/> Positive Revenue Impact				
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency				
		<input type="checkbox"/> Sustainability/ Other				
			Method Used in Estimating Cost:		Estimated change in annual operating cost:	
			Vendor Estimate		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	3,719,500	2,700,000	0	0	0	0	0	0	0	0	0	3,719,500
		3,719,500	2,700,000	0	0	0	0	0	0	0	0	0	3,719,500

Comments - Annual replacement of Operations department vehicles & heavy equipment.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	3,670,000	2,635,000	2,635,000	0	0	0	0	0	0	0
Bond (City)	5	3,670,000	1,700,000	0	0	0	0	0	0	0	0	0	3,670,000
		3,670,000	1,700,000	3,670,000	2,635,000	2,635,000	0	0	0	0	0	0	3,670,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:39 PM

718 CP1460 PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE

Agency: STF **Short Term Financing:** Capital

Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov

Location: City Wide

Neighborhood:

Voting District:

		Dept Priority	1	Tier	4
Oracle Date	2026-01-23	YTD Balance	74,362.40		
Encumbered	930,989.30	Amount Available	74,362.40		
Advanced		Unfunded	0.00		

Project Description - (1)-SPD Patrol Vehicles (20) - 1,600,000; (2)-SFD Fire Marshal Response Vehicles (3) - 120,000; (3)-Public Safety boat motor replacement - 85,000; (4)-Public Safety / SFD Fire Support Vehicles (portable fuel truck, heavy duty tow vehicle) - 150,000.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2026	1,200,000.00	930,989.30	709,500.76
Equipment Acquisition	\$1,955,000	<input checked="" type="checkbox"/>	Continues On-Going Project	2025	750,000.00	0.00	1,450,508.84
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2024	1,000,000.00	0.00	513,787.63
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2023	914,000.00	0.00	614,882.22
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	2022	120,000.00	0.00	1,081,707.01
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	< 2022	1,616,000.00	0.00	224,261.84
FY 26/27 Total	\$1,955,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	1,955,000	900,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,955,000
		1,955,000	900,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,955,000

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0
Bond (City)	5	1,735,000	800,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,735,000
		1,735,000	800,000	1,200,000	1,200,000	1,200,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,735,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:45 PM

69 CP1374 FERGUSON LIBRARY PC REPLACEMENT

Agency: STFLIB Short Term Financing: Ferguson Library - Capital
Contact: Nick Bochicchio - (203) 351-8209 - nbochicchio@fergusonlibrary.org
Location: all library facilities
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	4
Oracle Date	2026-01-23	YTD Balance	214,936.88		
Encumbered	9,962.94	Amount Available	171,830.17		
Advanced		Unfunded	43,106.71		

Project Description - FY 2027 funding will be used to continue machine upgrades, refresh and expand the RFID equipment, upgrade and expand the security cameras system at the Main Library and branches.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$150,000
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$150,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	150,000.00	9,962.94	4,584.04
2025	50,000.00	0.00	38,771.41
2024	70,000.00	0.00	65,345.35
2023	70,000.00	0.00	54,311.70
< 2022	215,000.00	0.00	167,087.68
Total Expenditures	\$555,000.00	\$9,962.94	\$330,100.18

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	150,000	100,000	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	600,000
		150,000	100,000	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	600,000

Comments - PC Replacement and Technology Upgrades 150k, labor savings and workforce development

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	150,000	150,000	150,000	0	0	0	0	0	0	0
Bond (City)	5	200,000	150,000	0	0	0	0	0	0	0	0	0	200,000
		200,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	200,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:48 PM

536 CP7150 BRENNAN GOLF COURSE

Agency: 0043 Special Revenue: E.G. Brennan Golf Course
Contact: Kevin Murray - (203) 977-4606 - kmurray@stamfordct.gov
Location: 451 Stillwater Road
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	5
Oracle Date	2026-01-23	YTD Balance	601,751.76		
Encumbered	33,233.60	Amount Available	105,237.08		
Advanced		Unfunded	496,514.68		

Project Description - Brennan Golf Course Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$0	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	250,000.00	33,233.60	0.00
2025	50,000.00	0.00	0.00
2024	250,000.00	0.00	24,000.00
2023	0.00	0.00	600.00
2022	0.00	0.00	50,745.35
< 2022	629,081.76	0.00	468,751.05

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	0	0	0	0	0	250,000	200,000	100,000	0	0	0	550,000
		0	0	0	0	0	250,000	200,000	100,000	0	0	0	550,000

Comments - FY 26/27 request of \$250,000 Balance will be used for the below projects Clubhouse new roof, locker room/ADA bathroom upgrades & repurposing and energy efficient lighting throughout facility Bunker upgrades- \$200,000 Underground gasoline storage tank to be upgraded to be to above ground- \$100k Out years FY 27-28 request is for full course bunker upgrade. \$200,000 FY 28-29 request is for cart path paving. \$100,000

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	250,000	250,000	250,000	250,000	250,000	200,000	100,000	0	0	0	0	550,000
		250,000	250,000	250,000	250,000	250,000	200,000	100,000	0	0	0	0	550,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:51 PM

114 CP3695 TERRY CONNERS RINK UPGRADES

Agency: 0264 Special Revenue: Terry Connors Rink
Contact: Kevin Murray - (203) 977-4606 - kmurray@stamfordct.gov
Location: 1125 Cove Rd, Stamford, CT 06902
Neighborhood: Cove **Voting District:** 08

		Dept Priority	1	Tier	5
Oracle Date	2026-01-23	YTD Balance	816,320.83		
Encumbered	28,722.18	Amount Available	788,339.09		
Advanced		Unfunded	27,981.74		

Project Description - Terry Conner's Rink Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	0.00	28,722.18	21,608.12
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2025	32,000.00	0.00	111,700.85
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	1,000,000.00	0.00	731,077.98
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2023	0.00	0.00	39,978.23
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	680,000.00	0.00	321,081.08
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	1,415,000.00	0.00	1,056,510.73
Art Work	\$0	<input type="checkbox"/>	Plan Related				
FY 26/27 Total	\$0	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input checked="" type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	0	0	0	0	0	105,000	410,000	410,000	0	0	0	925,000
		0	0	0	0	0	105,000	410,000	410,000	0	0	0	925,000

Comments - FY 26-27- No request Balance will be used for the Cooling tower replacement and upgrades to plate, Frame gaskets and new Desiccant wheel for the dehumidifier and Bleacher seating upgrades Outyear request FY 27/28- \$105,000- Low E/Thermal Ceiling upgrade FY 28/29- \$410,000 FY29-30- \$410,000 for New Rink Floor- Estimated per consultant \$820,000

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	90,000	90,000	90,000	0	0	100,000	0	800,000	0	0	0	990,000
		90,000	90,000	90,000	0	0	100,000	0	800,000	0	0	0	990,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:54 PM

119 CP6904 WPCA MAJOR REPLACEMENT

Agency: 0033 **Special Revenue:** Water Pollution Control
Contact: Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov
Location: WASTEWATER TREATMENT PLANT
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	2
Oracle Date	2026-01-23	YTD Balance	1,357,891.63		
Encumbered	298,543.28	Amount Available	1,357,791.47		
Advanced		Unfunded	100.16		

Project Description - This account is used for major repairs of process tanks and equipment associated with the treatment of wastewater including pumps, clarifiers, solids handling equipment, etc.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety	2026	600,000.00	298,543.28	1,043,811.36
Equipment Acquisition	\$1,100,000	<input checked="" type="checkbox"/>	Continues On-Going Project	2025	0.00	0.00	509,253.38
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2024	820,000.00	0.00	211,376.67
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2023	900,000.00	0.00	117,633.16
Land Acquisition	\$0	<input type="checkbox"/>	Quality of Life	2022	0.00	0.00	550,218.01
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related	< 2022	14,682,327.71	0.00	12,913,600.22
FY 26/27 Total	\$1,100,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input checked="" type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input checked="" type="checkbox"/>	Sustainability/ Other				
				Method Used in Estimating Cost:		Estimated change in annual operating cost:	
				Past project costs		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
WPCA Reserve Fund		1,100,000	1,100,000	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	5,300,000
		1,100,000	1,100,000	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	5,300,000

Comments - Funds will be utilized to replace pumps and mixers as needed, replace aging HVAC equipment and building roofs, replace generator fuel storage tank, replace sludge dryer equipment.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
WPCA Reserve Fund		600,000	600,000	600,000	600,000	600,000	500,000	370,000	370,000	370,000	0	0	2,210,000
		600,000	600,000	600,000	600,000	600,000	500,000	370,000	370,000	370,000	0	0	2,210,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:56 PM

87 CP4242 SANITARY SEWER REHABILITATION

Agency: 0033 Special Revenue: Water Pollution Control
Contact: Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov
Location: Various locations
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	2
Oracle Date	2026-01-23	YTD Balance	1,590,865.30		
Encumbered	605,555.63	Amount Available	1,560,865.30		
Advanced		Unfunded	30,000.00		

Project Description - Rehabilitate sanitary sewers and manholes to extend their useful life. Replace force main and sewer sections that are beyond repair.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2026	1,450,000.00	605,555.63	416,646.61
Construction Related	\$2,450,000	<input checked="" type="checkbox"/>	Life Safety	2025	350,000.00	0.00	915,722.02
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project	2024	865,000.00	0.00	1,123,669.36
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds	2023	700,000.00	0.00	471,068.39
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	2022	0.00	0.00	305,354.00
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life	< 2022	7,906,463.26	0.00	6,880,250.98
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 26/27 Total	\$2,450,000	<input checked="" type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Sustainability/ Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
WPCA Reserve Fund		2,450,000	2,450,000	0	0	0	2,450,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	14,150,000
		2,450,000	2,450,000	0	0	0	2,450,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	14,150,000

Comments - Funds will be utilized to upgrade misc. sewers, manhole frame and covers, rehab sewers determined to have excessive I/I, replace or line 10-inch Saddle Rock PS force main.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
WPCA Reserve Fund		1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	850,000	1,450,000	850,000	0	0	6,050,000
		1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	850,000	1,450,000	850,000	0	0	6,050,000

Capital Project Request FY 2027-2033

2/10/2026 12:45:59 PM

184 CP9270 SANITARY PUMPING STATION UPGRADE

Agency: 0033 **Special Revenue:** Water Pollution Control
Contact: Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov
Location: VARIOUS LOCATIONS
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	2
Oracle Date	2026-01-23	YTD Balance	1,842,035.22		
Encumbered	2,072,134.42	Amount Available	533,240.36		
Advanced		Unfunded	1,308,794.86		

Project Description - To upgrade pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$300,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$300,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	2,072,134.42	428,654.46
2025	2,100,000.00	0.00	490,014.82
2024	1,050,000.00	0.00	244,377.83
2023	500,000.00	0.00	0.00
< 2022	6,067,700.00	0.00	4,559,023.81
Total Expenditures	\$9,717,700.00	\$2,072,134.42	\$5,722,070.92

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
WPCA Reserve Fund		300,000	300,000	0	0	0	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		300,000	300,000	0	0	0	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000

Comments - Various pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability

Capital Project Request FY 2027-2033

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665 CP0124 REPLACEMENT OF PLANT WATER AND RAS PUMPS

Agency: 0033 **Special Revenue:** Water Pollution Control
Contact: Bill Brink - (203)-977-5809 - WBrink@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	2
Oracle Date	2026-01-23	YTD Balance	9,912,278.42		
Encumbered	18,430.64	Amount Available	1,278.42		
Advanced		Unfunded	9,911,000.00		

Project Description - Upgrade the plant water pumps and strainer system and replace existing Return Activated Sludge(RAS) pumps for more efficient operation.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$4,700,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$4,700,000

<input type="checkbox"/>	Cost Savings
<input type="checkbox"/>	Life Safety
<input type="checkbox"/>	Continues On-Going Project
<input type="checkbox"/>	Leverages Other Funds
<input checked="" type="checkbox"/>	Infrastructure
<input checked="" type="checkbox"/>	Quality of Life
<input checked="" type="checkbox"/>	Plan Related
<input checked="" type="checkbox"/>	Public Safety Health
<input checked="" type="checkbox"/>	Mandated Legal
<input type="checkbox"/>	Positive Revenue Impact
<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
<input type="checkbox"/>	Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	18,430.64	168,801.68
2025	0.00	0.00	226,683.05
2024	0.00	0.00	184,807.65
2023	3,600,000.00	0.00	48,998.56
< 2022	6,960,000.00	0.00	0.00
Total Expenditures	\$10,560,000.00	\$18,430.64	\$629,290.94

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (WPCA)		4,700,000	4,700,000	0	0	0	0	0	0	0	0	0	4,700,000
		4,700,000	4,700,000	0	0	0	0	0	0	0	0	0	4,700,000

Comments - The plant water system has to be reconfigured to the new plant effluent discharge system. The RAS pumps have to be replaced for more efficient operation and control. The pumps have been in operation since 1972 and have outlasted their service life and pumping efficiency.

