

Capital Project Appropriation Request

1/20/2026

FY 25/26			Oracle Date	2025-12-17
			Commitments	\$0.00
Project:	CP1471	Westhill High School Replacement Project	Obligations	\$7,673,785.04
Agency:	0900	Board of Education: Capital	YTD Balance	\$283,077,766.79
			Amount Available	\$229,474,988.79
			Unfunded	\$53,602,778.00

Total Request: \$144,686,112.00

Part A - Description of Request

This request is to amend the Fiscal Year Capital Budget 2025/2026 for the construction of a new Westhill High School at 125 Roxbury Road. This increases the prior authorization to match at total project budget commitment of \$446,000,000 with an 80% reimbursement by the State of Connecticut. The local share reflects the 5% retainage held by the State of Connecticut.

Part B - Appropriation Request Detail

Fund Source	FY 25/26	Capital Forecast						Total
	Amount	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
State Grant	108,514,584.00	0	0	0	0	0	0	108,514,584.00
Bond (City)	36,171,528.00	0	0	0	0	0	0	36,171,528.00
Total	\$144,686,112.00	\$0	\$0	\$0	\$0	\$0	\$0	\$144,686,112.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2026	0.00	0.00	2,925,367.33	-2,925,367.33
2025	0.00	7,673,785.04	5,247,463.71	-12,921,248.75
2024	40,275,352.00	0.00	2,389,505.13	37,885,846.87
< 2022	261,038,536.00	0.00	0.00	261,038,536.00
Total	\$301,313,888.00	\$7,673,785.04	\$10,562,336.17	\$283,077,766.79

Part D - Approvals

Preparer	Date	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date