

Capital Project Appropriation Request

11/24/2025

FY 25/26

Project: CP4000055 Strawberry Hill - Solar Panel Project

Agency: 0900 Board of Education: Capital

Oracle Date	2025-11-18
Commitments	\$438,514.00
Obligations	\$22,500.00
YTD Balance	\$0.00
Amount Available	\$0.00
Unfunded	\$0.00

Total Request: \$150,000.00

Part A - Description of Request

Funds will be utilized to complete the photovoltaic installation State Project 135-0292PV. Construction is scheduled to mobilize in June of 2026. This funding request is for construction administration services and construction contingency for potential unforeseen issues that may occur during construction. The request includes \$78,400 to proceed with Alternate 1 for a standalone solar tracking system component contributing to sustainable educational goals.

Part B - Appropriation Request Detail

Fund Source	FY 25/26	Capital Forecast						Total
	Amount	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	60,000.00	0	0	0	0	0	0	60,000.00
State Grant	90,000.00	0	0	0	0	0	0	90,000.00
Total	\$150,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2025	461,014.00	461,014.00	0.00	0.00
Total	\$461,014.00	\$461,014.00	\$0.00	\$0.00

Part D - Approvals

Preparer	Date	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date