

# Capital Project Appropriation Request

11/24/2025

<b>FY 25/26</b>			<b>Oracle Date</b>	2025-11-18
			<b>Commitments</b>	\$4,444.06
<b>Project:</b>	<b>C65201</b>	<b>CITYWIDE TECHNOLOGY REPLACEMENT &amp; UPGRADE</b>	<b>Obligations</b>	\$15,758.69
<b>Agency:</b>	<b>STF</b>	<b>Short Term Financing: Capital</b>	<b>YTD Balance</b>	\$927,158.78
			<b>Amount Available</b>	\$927,158.78
			<b>Unfunded</b>	\$0.00

**Total Request: \$186,400.00**

## Part A - Description of Request

The City of Stamford is advancing a key digital equity initiative to expand free, high-speed public Wi-Fi at two major community hubs: the Lathon Wider Community Center and the Boys & Girls Club of Stamford. These sites serve thousands of South End and East Side residents annually, including many low-income, immigrant, and multilingual families who face significant barriers to affordable internet access. The project will extend and upgrade network infrastructure to provide reliable indoor and outdoor coverage at both locations, supporting remote learning, telehealth, workforce development, and other critical online services. Technical design and installation will be completed by qualified vendors, meeting the grant's requirement of 1 gigabit-per-second symmetrical speeds. The City's Information Technology Department will oversee the project, with implementation support from the Stamford Partnership. This investment creates long-term, scalable public access points in trusted community spaces and represents a major step in closing Stamford's digital divide and improving opportunities for its most underserved residents.

## Part B - Appropriation Request Detail

Fund Source	FY 25/26	Capital Forecast						Total
	Amount	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Federal Grant ARP	186,400.00	0	0	0	0	0	0	186,400.00
<b>Total</b>	<b>\$186,400.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,400.00</b>

## Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2026	0.00	0.00	48,770.07	-48,770.07
2025	0.00	20,202.75	309,254.92	-329,457.67
2024	0.00	0.00	792,577.44	-792,577.44
2023	1,000,000.00	0.00	380,924.00	619,076.00
2022	669,705.00	0.00	677,225.28	-7,520.28
< 2022	14,717,740.00	0.00	13,231,331.76	1,486,408.24
<b>Total</b>	<b>\$16,387,445.00</b>	<b>\$20,202.75</b>	<b>\$15,440,083.47</b>	<b>\$927,158.78</b>

## Part D - Approvals

<b>Preparer</b>	<b>Date</b>	<b>OPM Director/OPM Asst Director</b>	<b>Date</b>
<b>Department Head</b>	<b>Date</b>	<b>Director of Administration</b>	<b>Date</b>
<b>Director</b>	<b>Date</b>	<b>Mayor</b>	<b>Date</b>

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**City of Stamford - Notice of Intent to Award – Action Required by November 17th**

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**From** Thompson, Lauren <Lauren.Thompson@ct.gov>

**Date** Thu 11/13/2025 2:37 PM

**To** Bacchus, Sheleema <SBacchus@StamfordCT.gov>; Carpenter, Anita <ACarpenter@StamfordCT.gov>; Mayor's Office <MayorsOffice@StamfordCT.gov>

**Cc** Welch, Patrick <patrick.welch@uconn.edu>; Kocsondy, Ryan <rk@uconn.edu>

 2 attachments (252 KB)

2025\_CEN Round 2 Grant Agreement\_City of Stamford.docx; Notice of Intent to Award - City of Stamford.pdf;

Congratulations!

On behalf of the Connecticut Education Network, I'm pleased to share the attached **Notice of Intent to Award** for your organization.

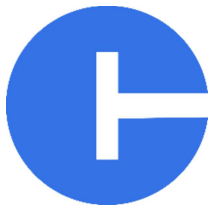
Please review the following documents attached:

- Notice of Intent to Award
- Draft Grant Agreement

To confirm your acceptance, please complete the **Acceptance section** at the end of the Notice and return the **entire signed grant agreement** to: [cenwifigrant@cteducation.net](mailto:cenwifigrant@cteducation.net) by **Monday, November 17, 2025**. Please review the attached Grant Agreement. Once you're ready to sign, send us an email, and we will forward the document to you via DocuSign for signature.

If you have any questions, feel free to reach out.

Lauren Thompson



**Lauren Thompson**  
**Community Wi-Fi Program Manager**  
**Connecticut Education Network**  
**Department of Administrative Services**  
[Lauren.Thompson@ct.gov](mailto:Lauren.Thompson@ct.gov)

**Caution:** This email originated from outside our organization. Please be careful when clicking links or opening attachments.

	A	B	C
1	<b>PROJECT OVERVIEW</b>		
2			
3	<b>Program Plan #:</b>	CPF_GP-000264	
4	<b>Program Title:</b>	CEN Community Wi-Fi Grant	
5			
6	<b>Project Title:</b>	City of Stamford Community Wi-Fi Initiative	
7	<b>Organization Name</b>	City of Stamford	
8	<b>Contact Name</b>	Anita Carpenter, Grant Officer	
9	<b>Contact Email</b>	<a href="mailto:acarpenter@stamfordct.gov">acarpenter@stamfordct.gov</a>	
10	<b>Contact Phone</b>	12039774911	
11	<b>Subrecipient UEI:</b>	M6TJF6HZ7M64	
12	<b>Subrecipient TIN:</b>	066001897	
13	<b>Total Requested CPF Funding for Project:</b>	\$	186,400.00
14	<b>Total Funding from All Funding Sources</b>	\$	186,400.00
15	<b>Projected Location(s) of Wi-Fi Installation (addresses)</b>	Lathon Wilder Community Center, 137 Henry Street, Stamford, CT 06902; Boys & Girls Club of Stamford - Mary C. Rich Clubhouse & Gary Wendt Teen Center, 347 Stillwater Ave, Stamford, CT 06902	
16	<b>Projected Equipment Purchases</b>	80 Wi-Fi Access Points, 6 Network Switches	
17	<b>Total Projected Number of Individuals that will use</b>	10,000.00	
18	<b>Projected Wi-Fi Speeds that will be Delivered to End Users</b>	symmetrical speeds of up to 1 Gbps (1,000 Mbps) download and upload	
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	A	B	C
24	<b>PROPOSED BUDGET</b>		
25	<b>Category</b>	<b>Projected Cumulative Cost</b>	
26			
27	<b>Equipment Costs</b>		
28	Access Points - 50 units at \$500/unit, Lathon Wider Community Center	\$	25,000.00
29	Access Points - 30 units at \$500/unit, Boys & Girls Club of Stamford	\$	15,000.00
30	Routers - 4 Units at \$5000/unit, Lathon Wider Community Center	\$	20,000.00
31	Routers - 2 Units at \$5000/unit, Boys & Girls Club of Stamford	\$	10,000.00
32	Repeaters		
33	Cabeling & Connectors		
34	Other Hardware		
35	<b>Category Total</b>	<b>\$</b>	<b>70,000.00</b>
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37	<b>Installation Costs</b>		
38	Labor (Technicians) - \$50 for each Wi-Fi node, and \$500 for each network device \$5,000 (Wi-Fi) + \$2,000 (n/w), Lathon Wider Community Center	\$	27,500.00
39	Labor (Technicians) - \$50 for each Wi-Fi node, and \$500 for each network device \$3,000 (Wi-Fi) + \$1,000 (n/w), Boys & Girls Club of Stamford	\$	16,500.00
40	Site Preparation - Intallation of Network Fiber, Boys & Girls Club of Stamford	\$	30,000.00
41	Mounting & Enclosures		
42	Testing & Configuration		
43	<b>Category Total</b>	<b>\$</b>	<b>74,000.00</b>
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45	<b>Network Management</b>		
46	Software Licenses - Wi-Fi License at \$100/year for 50 units for 5 years, Lathon Wider Community Center	\$	25,000.00
47	Software Licenses -Wi-Fi License at \$100/year for 30 units for 5 years, Boys & Girls Club of Stamford	\$	15,000.00
48	Network Monitoring Tools		

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49		Maintenance Contracts	
50		<b>Category Total</b>	<b>\$ 40,000.00</b>
51			
52		<b>Operational Costs</b>	
53		Internet Service Provider Fees	
54		Electricity	
55		Insurance	
56		<b>Category Total</b>	<b>\$ -</b>
57			
58		<b>Miscellaneous Costs</b>	
59		Permits & Fees	
60		Training & Support	\$ 2,000.00
61		Contingency, Wall-mounted data cabinet for separating new installation from existing setup - Lathon Wider Community Center	\$ 200.00
62		Contingency - Wall-mounted data cabinet for separating new installation from existing setup, Boys & Girls Club of Stamford	\$ 200.00
63		<b>Category Total</b>	<b>\$ 2,400.00</b>
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65		<b>TOTAL</b>	<b>\$ 186,400.00</b>
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