

# Capital Project Request FY 2027-2033

10/30/2025 1:31:21 PM

**26 CPB803 DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE**

**Agency:** STFBO Short Term Financing: BOE - Capital  
**Contact:** Oleg Iogman - 203-977-5521 - oiogman@stamfordct.gov  
**Location:** District Wide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	2,327,105.28		
<b>Encumbered</b>	1,732.12	<b>Amount Available</b>	249,505.28		
<b>Advanced</b>		<b>Unfunded</b>	2,077,600.00		

**Project Description** - 1-Install Cat 6 & 6A network cabling for computer technology between data closets and rooms. 2- including Wireless Access Points and network equipment. 3- Including Firewall protection as infrastructure support requirement. This year we will apply for federal E.Rate category 2 funds to cover 60% to 80% of the costs.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$90,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$118,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$208,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	13,267.62
2025	0.00	1,732.12	12,568.68
2024	1,190,000.00	0.00	230,225.78
2023	1,407,000.00	0.00	436,594.67
2022	0.00	0.00	117,056.41
< 2022	11,144,997.00	0.00	10,603,446.44

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Past Experience	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
		208,000		0	0	0	208,000	208,000	208,000	208,000	208,000	208,000	1,456,000
		<b>208,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>208,000</b>	<b>208,000</b>	<b>208,000</b>	<b>208,000</b>	<b>208,000</b>	<b>208,000</b>	<b>1,456,000</b>

**Comments** - This project strenghtens the infrastructure of Stamford Public schools and is a continuation of the general infrastructure improvements detailed in the SPS Technology Plan.



# Capital Project Request FY 2027-2033

10/30/2025 1:31:28 PM

**1302 C53143 BOE SECURITY UPGRADES**

**Agency:** STFBO Short Term Financing: BOE - Capital  
**Contact:** Kevin McCarthy - 203-977-5194 - KMCarthy@StamfordCT.gov  
**Location:** District Wide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	3	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	1,112,930.86		
<b>Encumbered</b>	393,174.56	<b>Amount Available</b>	1,031,480.86		
<b>Advanced</b>		<b>Unfunded</b>	81,450.00		

**Project Description** - Short term/capital non-recurring account and will be used to fund security equipment upgrades at buildings. Security Kiosk - \$20K, Environmental Sensors - \$60k, Portable Radios - \$120K, Cameras - \$300K

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$500,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$500,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	700,000.00	0.00	384,310.17
2025	1,201,398.32	393,174.56	1,507,901.43
2024	700,000.00	0.00	3,081.30
2023	800,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$3,401,398.32</b>	<b>\$393,174.56</b>	<b>\$1,895,292.90</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Based on quotes	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	5	500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>3,500,000</b>

**Comments** - FY25/26 -Security Kiosk - \$100K, Environmental Sensors - \$100k, Portable Radios - \$300K, Cameras - \$200K FY24-25 Request - Environmental Sensors - \$150k, Portable Radios - \$300K, Visitor Management Equipment - \$5K, Cameras - \$145K. \$300K Funded FY 23/24 Budget - Employee Electronic Door Access Control - \$850K, Hardened Front Entrances - \$2.5M, Vape Sensors - \$450K, Portable Radios - \$300K Requested. \$800k for Electronic Door Access Control and \$700K for Hardened Front Entrances Approved.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Capital Non Recurring		0	0	700,000	700,000	700,000	0	0	0	0	0	0	0
Bond (City)	5	700,000	700,000	0	0	0	0	0	0	0	0	0	700,000
		<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

# Capital Project Request FY 2027-2033

10/30/2025 1:31:31 PM

**107 CPB002 DISTRICT-WIDE FACILITIES EQUIPMENT**

**Agency:** STFBO Short Term Financing: BOE - Capital  
**Contact:** Kevin McCarthy - (203) 641-2782 - KMcCarthy@StamfordCT.gov  
**Location:** District Wide  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	4	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	173,029.71		
<b>Encumbered</b>	63,528.81	<b>Amount Available</b>	173,029.70		
<b>Advanced</b>		<b>Unfunded</b>	0.01		

**Project Description** - Custodial/Landscape Equipment - \$200K, Mechanic Rack Body Truck - \$100K, Trucks/Plows/Sanders - \$200K

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$500,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$500,000</b>

  

<input type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	100,000.00	0.00	4,506.22
2025	200,000.00	63,528.81	172,443.49
2024	200,000.00	0.00	171,666.58
2023	400,000.00	0.00	368,100.44
2022	360,000.00	0.00	398,436.70
< 2022	1,300,000.00	0.00	1,208,288.06

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	500,000	0	0	0	0	400,000	400,000	400,000	300,000	300,000	300,000	2,600,000
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>2,600,000</b>

**Comments** - fy25/26 Request Custodial/Landscape Equipment - \$150K, Tractor Cabs/Equipment - \$25K, Trucks/Plows/Sanders - \$225K FY 24/25 Request Chariot Leaf Blowers - \$65K, Custodial and Landscaping Equipment - \$75K, Tractor Cabs and Equipment- \$25K, Trucks, Plows, and Sanders -\$ 225K FY 23/24 Request - Grounds/Snow Equipment (\$100K), Trucks (\$200K), Landscaping Equipment (\$100K). \$200K Approved

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	100,000	100,000	100,000	0	0	0	0	0	0	0
Bond (City)	5	400,000	100,000	0	0	0	0	0	0	0	0	0	400,000
		<b>400,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>