

# Capital Project Request FY 2027-2033

10/30/2025 1:35:49 PM

**1392 001392 STARK SCHOOL LIFE SAFETY**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location:**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - Fire pump replacement and new emergency generator.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,300,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$200,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$1,500,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Comments** - Fire pump is at the end of useful life. Code requirements necessitate an emergency generator for continuity of power to accompany any updates to the firepump. Deferred maintenance and asset renewal based on the Long Term Facilities Master Plan.



# Capital Project Request FY 2027-2033

10/30/2025 1:35:56 PM

**1294 CP4000007 DAVENPORT RIDGE - LTFP DM/AR**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: 1300 Newfield Avenue**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	3	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	3,736,755.69		
<b>Encumbered</b>	3,608,300.71	<b>Amount Available</b>	3,736,727.09		
<b>Advanced</b>		<b>Unfunded</b>	28.60		

**Project Description** - Electrical switchgear end of usefull life improvement central to maintaining building performance and operations.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$400,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$400,000</b>

  

<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input type="checkbox"/> Public Safety Health <input type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Sustainability/ Other
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Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	80,000.00	0.00	0.00
2025	500,000.00	3,608,300.71	265,535.60
2024	7,030,592.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$7,610,592.00</b>	<b>\$3,608,300.71</b>	<b>\$265,535.60</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		400,000	0	0	0	0	0	0	0	0	0	0	400,000
		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Comments** - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan. Improvements to mechanical systems over prior years require electrical improvements in this FY 26/27 request. Roof Replacement awarded for 2026 summer construction is shown as committed and Project Balance reserved for state grant awarded accessiblity interior restroom improvements and abatement.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	700,000	80,000	80,000	80,000	80,000	0	0	0	0	0	0	700,000
		<b>700,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

# Capital Project Request FY 2027-2033

10/30/2025 1:35:59 PM

**1295 CP4000013 NORTHEAST - LTFP DM/AR**

**Agency:** 0900 Board of Education: Capital  
**Contact:** Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov  
**Location:** 345 Pepper Ridge Road  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	4	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	2,609,038.00		
<b>Encumbered</b>	461,819.50	<b>Amount Available</b>	622,229.60		
<b>Advanced</b>		<b>Unfunded</b>	1,986,808.40		

**Project Description** - Improvements to interior masonry walls and new roofing with increased insulation for improved energy efficiency.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$2,700,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$300,000
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$3,000,000</b>

  

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input checked="" type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	3,000.00
2025	1,164,000.00	461,819.50	440,142.50
2024	2,350,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$3,514,000.00</b>	<b>\$461,819.50</b>	<b>\$443,142.50</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		1,625,000	0	0	0	0	0	0	0	0	0	0	1,625,000
State Grant		1,375,000	0	0	0	0	0	0	0	0	0	0	1,375,000
		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Comments** - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan. Current Project Balance dedicated to indoor air quality improvements for gymnasium, auditorium, administrative and cafeteria spaces. Current Project Balance for flooring abatement and associated millwork improvements. FY 26/27 Provides improvements to interior masonry walls and new roofing with increased insulation for better mechanical systems performance and enhanced energy efficiency.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:02 PM

**186 C5B627 DISTRICT-WIDE ASBESTOS ABATEMENT**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: District Wide**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	5	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	212,887.36		
<b>Encumbered</b>	37,117.81	<b>Amount Available</b>	212,943.49		
<b>Advanced</b>		<b>Unfunded</b>	-56.13		

**Project Description** - Response Actions for materials requiring replacement due to damage or identification of potential disturbance.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$100,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$100,000</b>

  

<input type="checkbox"/> Cost Savings <input checked="" type="checkbox"/> Life Safety <input checked="" type="checkbox"/> Continues On-Going Project <input type="checkbox"/> Leverages Other Funds <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life <input checked="" type="checkbox"/> Plan Related <input checked="" type="checkbox"/> Public Safety Health <input checked="" type="checkbox"/> Mandated Legal <input type="checkbox"/> Positive Revenue Impact <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency <input type="checkbox"/> Sustainability/ Other
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Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	14,746.03
2025	300,000.00	37,117.81	73,744.35
2024	0.00	0.00	76,205.94
2023	200,000.00	0.00	120,160.69
2022	0.00	0.00	187,304.90
< 2022	7,306,250.00	0.00	7,084,026.79

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	100,000	0	0	0	0	0	200	0	0	200	0	100,400
		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>100,400</b>

**Comments** - Compliance with the Asbestos Hazard Emergency Response Act (AHERA) FY24/25 AHERA Compliance (\$300K) Addressing District Wide abatement management to date of incidents where conditions required mitigation at Stamford High School, Cloonan, Rippowam, Stillmeadow, Springdale. Anticipating Project Balance reduction by end of FY25/26 triggering request to cover FY26/27 and 27/28.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:06 PM

**1215 001215 CAPITAL GRANT DOCUMENTATION**

**Agency:** 0900 Board of Education: Capital  
**Contact:** Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov  
**Location:**  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	6	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - Request pertaining to State Grant application supplemental technical documentation. The Stamford Public Schools has up to 10 years from enactment to start using reusable foodware - an evaluation of existing kitchen resources and identification of any improvements for compliance is required.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$150,000	<input type="checkbox"/>	Cost Savings
Construction Related	\$0	<input type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input type="checkbox"/>	Plan Related
<b>FY 26/27 Total</b>	<b>\$150,000</b>	<input type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input checked="" type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/>	Sustainability/ Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	150,000	0	0	0	0	0	0	0	0	0	0	150,000
		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

**Comments** - Continuing successful grant application requires additional State requested materials including but not limited to roof plan diagrams, estimating, and population data. On August 2025 the Board of Representative ammended Sec 209 of the Code of Ordinances concerning sustainability and the regulation of single-use food ware. The Stamford Public Schools has up to 10 years from enactment to start using reusable foodware.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:09 PM

**412 CPB504 BOE SAFETY AND SECURITY**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: Various Schools**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	7	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	1,234,643.06		
<b>Encumbered</b>	158,511.07	<b>Amount Available</b>	559,642.06		
<b>Advanced</b>		<b>Unfunded</b>	675,001.00		

**Project Description** - Implementation of physical building infrastructure improvements in compliance with the Report of the School Safety and Infrastructure Council (SSIC).

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$700,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$700,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	500,000.00	0.00	142,760.57
2025	700,000.00	158,511.07	413,881.37
2024	0.00	0.00	634,273.70
2023	550,000.00	0.00	257,968.92
2022	600,000.00	0.00	675,662.33
< 2022	5,215,000.00	0.00	4,047,299.98

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	700,000	0	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	4,900,000
		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>4,900,000</b>

**Comments** - While maintaining the ability to design facilities which are responsive to community needs and conducive to the educational process, this funding is dedicated to achieving a heightened and more uniform level of school safety infrastructure design. Implementation can include but is not limited to physical security measures like ballistic glazing, reinforced doors, perimeter fencing or bollards.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	1,500,000
		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

# Capital Project Request FY 2027-2033

10/30/2025 1:36:12 PM

## 1435 CP4000098 TURN OF RIVER HVAC CONTROLS

Agency: 0900 Board of Education: Capital

Contact: Katherine LoBalbo - (203) 977-5165 - klobalbo@stamfordct.gov

Location:

Neighborhood:

Voting District:

		<b>Dept Priority</b>	8	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	49,839.00		
<b>Encumbered</b>	712,161.00	<b>Amount Available</b>	49,839.00		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Rooftop Unit Improvements at Gymnasium, Cafeteria, and Auditorium.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$500,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$500,000</b>

- Cost Savings
- Life Safety
- Continues On-Going Project
- Leverages Other Funds
- Infrastructure
- Quality of Life
- Plan Related
- Public Safety Health
- Mandated Legal
- Positive Revenue Impact
- Positive Operational Impact/Efficiency
- Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	762,000.00	0.00	0.00
2025	0.00	712,161.00	0.00
<b>Total Expenditures</b>	<b>\$762,000.00</b>	<b>\$712,161.00</b>	<b>\$0.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Architects estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		500,000	0	0	0	0	0	0	0	0	0	0	500,000
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Comments** - FY 25/26 Mechanical and Controls improvements in progress anticipated to expend remaining Project Balance.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:15 PM

**1456 001456 ANCHOR - LTFP DM/ AR**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: ABC**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	9	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - MEP/HVAC - Actuator Valves to tie into building automation for perimeter heating.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$250,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$250,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	250,000	0	0	0	0	0	0	0	0	0	0	250,000
		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Comments** - Deferred Maintenance/Asset Renewal (DM/AR) Based on Long Term Facilities Master Plan.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:18 PM

**1304 CPB330      NEWFIELD FRESH AIR**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: 345 Pepper Ridge Road**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	10	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	7,456,600.00		
<b>Encumbered</b>	476,900.00	<b>Amount Available</b>	4,345,308.20		
<b>Advanced</b>		<b>Unfunded</b>	3,111,291.80		

**Project Description** - HVAC - Equipment and building automation improving systems communication and monitoring for the ongoing Newfield Indoor Air Quality project

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$2,000,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	66,500.00
2025	0.00	476,900.00	0.00
2023	8,000,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$8,000,000.00</b>	<b>\$476,900.00</b>	<b>\$66,500.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		900,000	0	0	0	0	0	0	0	0	0	0	900,000
State Grant		1,100,000	0	0	0	0	0	0	0	0	0	0	1,100,000
		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Comments** - Existing conditions of the fresh air system serving the classrooms and the air handling units serving the auditorium and gymnasium were found to be past useful life expectancy and considered for replacement. The first phase of the project shown in the Project Balance has received a grant commitment through the competitive State of Connecticut HVAC Indoor Air Quality Reimbursement Program. The second phase of this project will updated the building automation continuing the efforts of the district to to centralize building systems monitoring and will similarly seek a State grant.



# Capital Project Request FY 2027-2033

10/30/2025 1:36:25 PM

**1243 001243 RIPPOWAM - HVAC EQUIPMENT REPLACEMENT/AUTOMATION/VENTILATION**

<b>Dept Priority</b>	12	<b>Tier</b>	0
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**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: 381 High Ridge Road**

**Neighborhood:**

**Voting District:**

<b>Oracle Date</b>		<b>YTD Balance</b>	
<b>Encumbered</b>		<b>Amount Available</b>	
<b>Advanced</b>		<b>Unfunded</b>	

**Project Description** - Replacement of obsolete pneumatic controls with direct digital control building management system and associated HVAC

Detailed Project Cost	Amount	Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,000,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$250,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$1,250,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	700,000	0	0	0	0	0	0	0	0	0	0	700,000
State Grant		550,000	0	0	0	0	0	0	0	0	0	0	550,000
		<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

**Comments** - Replacement of Existing Split System at Auditorium and Installation of Roof Top Unit at Gymnasium, New Roof Top Unit and Ductwork for Two Gyms at Apples has received a IAQ State grant. Updating the controls is the next phase of work.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:28 PM

**172 C5B622 STAMFORD HIGH SCHOOL INTERIOR CODE RENOVATION**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: Stamford High School**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	13	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	33,887.60		
<b>Encumbered</b>	15,471.86	<b>Amount Available</b>	33,887.60		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Auditorium Rigging - Repairs to the existing counterweight system including new wire rope terminations, rope locks, and operating lines,curtain tracks, carriers, and curtain operating lines alternatively motorizing all the stage rigging for improved operational impact. Interior improvements to lighting, sound, and code improvements. Flooring Abatement 1927 building.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$4,500,000	<input checked="" type="checkbox"/> Life Safety		2025	0.00	15,471.86	0.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		< 2022	65,157,726.00	0.00	65,108,366.54
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		<b>Total Expenditures</b>	<b>\$65,157,726.00</b>	<b>\$15,471.86</b>	<b>\$65,108,366.54</b>
Professional Services	\$500,000	<input checked="" type="checkbox"/> Infrastructure					
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life					
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related					
<b>FY 26/27 Total</b>	<b>\$5,000,000</b>	<input type="checkbox"/> Public Safety Health					
		<input type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Sustainability/ Other					
				<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
						\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	3,350,000	0	0	0	0	0	0	0	0	0	0	3,350,000
State Grant		1,650,000	0	0	0	0	0	0	0	0	0	0	1,650,000
		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

**Comments** - The District performed a feasibility report in 2022 for the SHS Auditorium opened in 1927 including catagorized probable costs. The auditorium is a proscenium theater with raised stage and fly tower. There is a sloped seating area with balcony above the rear third of the seating section. Flooring abatement continues previous work supported by State grant authorization.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:31 PM

**1298 CP4000017 SPRINGDALE - LTFP DM/AR LOCAL SHARE**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: 1127 Hope Street**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	14	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	2,525,000.00		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	2,525,000.00		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Design related to window replacement at the first floor and HVAC automation improvements to building management and controls associated with roof top unit replacements in the administrative, classroom, gymnasium, auditorium and media center spaces.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$1,600,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		775,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,775,000
State Grant		825,000	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,825,000
		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>

**Comments** - Deferred Maintenance/Asset Renewal Based on Long Term Facilities Master Plan. Project Balance for State Grant Awarded Asbestos Abatement Flooring Replacement and HVAC equipment improvements. In 2025 the District prepared a building overview consisting of IAQ improvements related to the Gym/Cafeteria, Auditorium, Media Center, and Classrooms.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:34 PM

**1420 001420 STRAWBERRY HILL LONG TERM FACILITIES PLAN**

**Agency:** 0900 Board of Education: Capital  
**Contact:** Katherine LoBalbo - (203) 977-5165 - klobalbo@stamfordct.gov  
**Location:**  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	15	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - 1925 Building slate roof replacement and associated replacement of masonry on historic façade.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,500,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$2,500,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	1,125,000	0	0	0	0	0	0	0	0	0	0	1,125,000
State Grant		1,375,000	0	0	0	0	0	0	0	0	0	0	1,375,000
		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

**Comments** - The historic building is experincing signs of visible water infiltration to be addressed by this project.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	4,300,000	2,200,000	0	0	0	0	0	0	0	0	0	4,300,000
		<b>4,300,000</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>

# Capital Project Request FY 2027-2033

10/30/2025 1:36:37 PM

**1458 001458 STILLMEADOW - LTFP DM/AR**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: ABC**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	15	<b>Tier</b>	0
<b>Oracle Date</b>		<b>YTD Balance</b>			
<b>Encumbered</b>		<b>Amount Available</b>			
<b>Advanced</b>		<b>Unfunded</b>			

**Project Description** - Replacement of roofing system beyond useful life.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$1,700,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$1,800,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		810,000	0	0	0	0	0	0	0	0	0	0	810,000
State Grant		990,000	0	0	0	0	0	0	0	0	0	0	990,000
		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

**Comments** - Deferred Maintenance/Asset Renewal (DM/AR) Based on Long Term Facilities Master Plan. Roof replacement builds upon prior year HVAC improvements and improves energy efficiency by increasing insulation.

# Capital Project Request FY 2027-2033

10/30/2025 1:36:41 PM

**31 C5B608 DISTRICT-WIDE ATHLETIC FIELDS RENOVATION**

**Agency: 0900 Board of Education: Capital**

**Contact: Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov**

**Location: Various Schools**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	16	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	1,550,835.80		
<b>Encumbered</b>	112,568.08	<b>Amount Available</b>	50,835.80		
<b>Advanced</b>		<b>Unfunded</b>	1,500,000.00		

**Project Description - Stamford High Boyle Stadium Track Reconfiguration/Turf Replacement**

Detailed Project Cost	Amount	Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$1,000,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	1,500,000.00	0.00	44,017.50
2025	0.00	112,568.08	37,544.77
2024	0.00	0.00	757,237.23
2023	0.00	0.00	31,270.59
2022	400,000.00	0.00	8,500.00
< 2022	9,071,195.95	0.00	8,429,222.01

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Comments -** These field is beyond useful life and require 're-carpeting'. Project Balance for Westhill Soccer Turf Field Replacement and Stamford High Soccer Field which are completing design and preparing to bid.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	850,000	0	0	0	2,350,000
		<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>

# Capital Project Request FY 2027-2033

10/30/2025 1:36:44 PM

**56 C5B623 DISTRICT-WIDE PAVING & RESURFACING**

**Agency:** 0900 Board of Education: Capital  
**Contact:** Katherine LoBalbo - (203) 977-5165 - KLoBalbo@StamfordCT.gov  
**Location:** Various Schools  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	17	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	40,691.63		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	40,691.63		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Parking Lot Paving - including preparing the surface by milling the old layer and making repairs, applying a tack coat to bond the new and old surfaces, and then laying and compacting a new layer of asphalt. In coordination with accessible pathways or other improvements for driver and pedestrian safety, navigation, and visibility.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$350,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$350,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	0.00	0.00	12,850.87
2024	0.00	0.00	5,025.04
2023	225,000.00	0.00	168,742.85
2022	175,000.00	0.00	166,128.21
< 2022	3,996,578.00	0.00	4,003,139.40
<b>Total Expenditures</b>	<b>\$4,396,578.00</b>	<b>\$0.00</b>	<b>\$4,355,886.37</b>

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		350,000	0	0	0	0	350,000	350,000	350,000	350,000	0	0	1,750,000
		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

**Comments** - FY 26/27 Request for parking lots at Scofield and Northeast. Paving for accessibility to ensure pathways are stable, and navigable with key elements include specific slopes for ramps, minimum widths for paths, smooth and slip-resistant surfaces, and tactile paving to provide warnings and guidance for the visually impaired.