

Capital Project Request FY 2027-2033

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119 CP6904 WPCA MAJOR REPLACEMENT

Agency: 0033 **Special Revenue:** Water Pollution Control
Contact: Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov
Location: WASTEWATER TREATMENT PLANT
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
Oracle Date	2025-10-21	YTD Balance	1,886,643.91		
Encumbered	695,227.93	Amount Available	1,382,268.62		
Advanced		Unfunded	504,375.29		

Project Description - This account is used for major repairs of process tanks and equipment associated with the treatment of wastewater including pumps, clarifiers, solids handling equipment, etc.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$1,100,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$1,100,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	600,000.00	0.00	622,649.56
2025	0.00	695,227.93	509,253.38
2024	820,000.00	0.00	211,376.67
2023	900,000.00	0.00	117,633.16
2022	0.00	0.00	550,218.01
< 2022	14,682,327.71	0.00	12,913,600.22

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
WPCA Reserve Fund		1,100,000	0	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	5,300,000
		1,100,000	0	0	0	0	700,000	700,000	700,000	700,000	700,000	700,000	5,300,000

Comments - Funds will be utilized to replace pumps and mixers as needed, replace aging HVAC equipment and building roofs, replace generator fuel storage tank, replace sludge dryer equipment.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
WPCA Reserve Fund		600,000	600,000	600,000	600,000	600,000	500,000	370,000	370,000	370,000	0	0	2,210,000
		600,000	600,000	600,000	600,000	600,000	500,000	370,000	370,000	370,000	0	0	2,210,000

Capital Project Request FY 2027-2033

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87 CP4242 SANITARY SEWER REHABILITATION

Agency: 0033 **Special Revenue:** Water Pollution Control
Contact: Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov
Location: Various locations
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	0
Oracle Date	2025-10-21	YTD Balance	620,865.30		
Encumbered	657,360.34	Amount Available	590,865.30		
Advanced		Unfunded	30,000.00		

Project Description - Rehabilitate sanitary sewers and manholes to extend their useful life. Replace force main and sewer sections that are beyond repair.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$2,450,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$2,450,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	1,450,000.00	0.00	297,172.87
2025	350,000.00	657,360.34	915,722.02
2024	865,000.00	0.00	1,123,669.36
2023	700,000.00	0.00	471,068.39
2022	0.00	0.00	305,354.00
< 2022	7,906,463.26	0.00	6,880,250.98

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
WPCA Reserve Fund		2,450,000	0	0	0	0	2,450,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	14,150,000
		2,450,000	0	0	0	0	2,450,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	14,150,000

Comments - Funds will be utilized to upgrade misc. sewers, manhole frame and covers, rehab sewers determined to have excessive I/I, replace or line 10-inch Saddle Rock PS force main.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
WPCA Reserve Fund		1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	850,000	1,450,000	850,000	0	0	6,050,000
		1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	850,000	1,450,000	850,000	0	0	6,050,000

Capital Project Request FY 2027-2033

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184 CP9270 SANITARY PUMPING STATION UPGRADE

Agency: 0033 Special Revenue: Water Pollution Control
Contact: Ann Brown - (203)-977-5896 - abrown2@StamfordCT.gov
Location: VARIOUS LOCATIONS
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	0
Oracle Date	2025-10-21	YTD Balance	2,982,748.55		
Encumbered	1,232,506.34	Amount Available	393,952.69		
Advanced		Unfunded	2,588,795.86		

Project Description - To upgrade pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$300,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$300,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	209,029.65
2025	2,100,000.00	1,232,506.34	490,014.82
2024	1,050,000.00	0.00	244,377.83
2023	500,000.00	0.00	0.00
< 2022	6,067,700.00	0.00	4,559,023.81
Total Expenditures	\$9,717,700.00	\$1,232,506.34	\$5,502,446.11

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
WPCA Reserve Fund		300,000	0	0	0	0	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
		300,000	0	0	0	0	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000

Comments - Various pumping stations to replace aged equipment, improve operation and maintenance and ensure reliability

Capital Project Request FY 2027-2033

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665 CP0124 REPLACEMENT OF PLANT WATER AND RAS PUMPS

Agency: 0033 **Special Revenue:** Water Pollution Control
Contact: Bill Brink - (203)-977-5809 - WBrink@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	0
Oracle Date	2025-10-21	YTD Balance	9,912,278.42		
Encumbered	18,430.64	Amount Available	1,278.42		
Advanced		Unfunded	9,911,000.00		

Project Description - Upgrade the plant water pumps and strainer system and replace existing Return Activated Sludge(RAS) pumps for more efficient operation.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$4,700,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$4,700,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	168,801.68
2025	0.00	18,430.64	226,683.05
2024	0.00	0.00	184,807.65
2023	3,600,000.00	0.00	48,998.56
< 2022	6,960,000.00	0.00	0.00
Total Expenditures	\$10,560,000.00	\$18,430.64	\$629,290.94

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (WPCA)		4,700,000	0	0	0	0	0	0	0	0	0	0	4,700,000
		4,700,000	0	0	0	0	0	0	0	0	0	0	4,700,000

Comments - The plant water system has to be reconfigured to the new plant effluent discharge system. The RAS pumps have to be replaced for more efficient operation and control. The pumps have been in operation since 1972 and have outlasted their service life and pumping efficiency.

