

Capital Project Request FY 2027-2033

10/30/2025 1:05:45 PM

62 CP9351 HYDRANT REPLACEMENT

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	0
Oracle Date	2025-10-21	YTD Balance	3,809.50		
Encumbered	1.36	Amount Available	3,616.34		
Advanced		Unfunded	193.16		

Project Description - The water company is replacing and improving several water mains throughout the city. As they replace the water mains we replace the old hydrants connected to the old mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply. Also add new hydrants for new water mains added to system. The construction portion of these ongoing obligations are: digging out existing plumbing and hydrants, road, and sidewalk repairs to restore to previous condition. We have met with the water company and created a priority replacement that is currently being done.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$100,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$100,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	0.00	1.36	0.00
2024	500,000.00	0.00	499,806.84
2023	250,000.00	0.00	246,504.23
2022	50,000.00	0.00	143,528.26
< 2022	1,206,914.18	0.00	1,113,263.99
Total Expenditures	\$2,006,914.18	\$1.36	\$2,003,103.32
Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000
		100,000	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	700,000

Comments - The current cost for a hydrant is \$5,000 up from \$2,500 three years ago.

Capital Project Request FY 2027-2033

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1270 001270 WOODSIDE FIREHOUSE

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Woodside Station 5
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Regrade and repave parking lot

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$80,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$80,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		80,000	0	0	0	0	0	0	0	0	0	0	80,000
		80,000	0	0	0	0	0	0	0	0	0	0	80,000

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	80,000	0	0	0	0	0	0	0	0	0	0	80,000
		80,000	0	0	0	0	0	0	0	0	0	0	80,000

Capital Project Request FY 2027-2033

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388 C63005 FIRE APPARATUS

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: Stamford Fire Department
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	0
Oracle Date	2025-10-21	YTD Balance	2,979,005.93		
Encumbered	7,293,388.17	Amount Available	1,096,802.50		
Advanced		Unfunded	1,882,203.43		

Project Description - The fire department is looking to replace an outdated water tanker. The current apparatus is a 1986 Mack/Maxim tanker with a 500 GPM pump. The proposed tanker will be much safer as it must comply with all applicable motor vehicle safety laws. It would feature a 1,500 GPM pump.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$800,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$800,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	3,050,000.00	0.00	9,926.55
2025	1,600,000.00	7,293,388.17	1,749,344.12
2024	3,200,000.00	0.00	1,719,260.86
2023	3,850,000.00	0.00	115,399.66
2022	1,200,000.00	0.00	1,906,197.42
< 2022	7,318,618.00	0.00	6,496,095.29

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		400,000	0	0	0	0	0	0	0	0	0	0	400,000
Private Contributions		400,000	0	0	0	0	0	0	0	0	0	0	400,000
		800,000	0	0	0	0	0	0	0	0	0	0	800,000

Comments - The current tanker manufacturer is no longer in business. The current pump capacity does not adequately support present water requirements. The tanks' manually operated dump outlet necessitates positioning an individual in a rear blind spot, which presents significant safety concerns. Additionally, the vehicle is not equipped with airbags, anti-skid braking systems, or stability control features. The complexity of its 10-speed manual transmission poses challenges for driver training and consequently limits the pool of qualified operators. Furthermore, the electrical wiring, which has been in service for nearly four decades, represents a substantial maintenance and reliability risk that could potentially result in a station fire. This tanker serves a key role in fire protection for the Non-Hydrant districts, which make up about one-third of the City of Stamford and do not have access to a public water supply.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0
Bond (City)	20	3,050,000	3,050,000	2,050,000	2,050,000	2,050,000	0	0	0	0	3,000,000	3,000,000	9,050,000
		3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	0	0	0	0	3,000,000	3,000,000	9,050,000

Capital Project Request FY 2027-2033

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1352 001352 DRILL FIELD STORAGE BUILDING

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: 148 Magee Ave
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Metal Lean-to structure

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$10,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$90,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$100,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Comments - We currently have reserve apparatus that are exposed to the elements. The lean-to will permit the storage of reserve apparatus to be protected from the elements.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

