

Capital Project Request FY 2027-2033

10/30/2025 1:04:39 PM

419 CP7912 SPECIALITY POLICE VEHICLES

Agency: 0330 Public Safety: Police - Department Wide
Contact: Timothy Shaw - (203) 977-4681 - tshaw@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
Oracle Date	2025-10-21	YTD Balance	400,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	400,000.00		

Project Description - (1)Purchase Public Safety multi-agency command truck Command Vehicle \$775,000

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$375,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$375,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	200,000.00	0.00	212,500.00
2024	200,000.00	0.00	212,500.00
2023	425,000.00	0.00	0.00
Total Expenditures	\$825,000.00	\$0.00	\$425,000.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	375,000	0	0	0	0	0	0	0	0	0	0	375,000
		375,000	0	0	0	0	0	0	0	0	0	0	375,000

Comments - # 1- Command truck. The current Police Command Vehicle was purchased in 2006 and is in need of major repairs / upgrades. The Fire Department's command Vehicle is no longer operatable. Both PD and Fire had previously put in capital requests to upgrade our respective vehicles, however, with escalating costs, neither department had enough funding to accomplish this objective. In an effort to provide the best possible product for handling large scale events and emergencies and reduce costs, it was determined that the best approach would be to purchase a single new modern Public Safety command vehicle that could be used by PD and Fire. With the additional request of \$375,000 based on recent quotes a new Public Safety combined command vehicle could be purchased and utilized by all agencies under the Public Safety umbrella.

Capital Project Request FY 2027-2033

10/30/2025 1:04:42 PM

109 CP5220 POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS

Agency: 0330 Public Safety: Police - Department Wide

Contact: Timothy Shaw - - TShaw@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	2	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Infrastructure and upgrades to Police HQ

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$230,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$230,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2022	0.00	0.00	-90.35
< 2022	198,143.10	0.00	198,233.45
Total Expenditures	\$198,143.10	\$0.00	\$198,143.10

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	230,000	0	0	0	0	0	0	0	0	0	0	230,000
		230,000	0	0	0	0	0	0	0	0	0	0	230,000

Comments - The Police firearms range is in need of some significant upgrades with the start of the upcoming new Police Academy housed at Police HQ. New Police recruits will be doing their initial firearms training here which requires a larger safety area / bullet proofing for initial training vs. veteran officer requalification's / training. Specifically, the steel plating and bullet absorbing rubber material currently only extend back five yards from the target area. This safety area should be extended back to at least the 15 yd. line. In addition, the electronic/mechanical control system that operates the targets, lights, sound, etc. is outdated and is no longer being supported by the manufacturer with replacement parts or servicing and should be replaced. Action Target (who usually does the lead abatement and initially installed the range) has conservatively quoted the PD at \$230,000 for these needed upgrades.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	230,000	230,000	0	0	0	0	0	0	0	0	0	230,000
		230,000	230,000	0	0	0	0	0	0	0	0	0	230,000