Capital Project Request FY 2027-2033

10/30/2025 12:59:20 PM

92 C65201 CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE

Agency: STF **Short Term Financing: Capital**
Contact: Prasant Tangirala - (203) 977-4115 - ptangirala@stamfordct.gov
Location: City Wide
Neighborhood: **Voting District:**

			Dept Priority	1	**Tier** 0
Oracle Date	2025-10-21		**YTD Balance**		905,568.51
Encumbered	46,243.16		**Amount Available**		905,568.51
Advanced			**Unfunded**		0.00

Project Description - 1)Server replacement $25K, 2)Network switch replacements $200K, 3)Ups battery replacements $5K, 4)Government center Wifi access point upgrades $25k, 5) Computer replacement $62k, 6)Police VM farm replacements $615k, 7)Fire dept server upgrades $50k, 8)Migration of leased fiber connections to city owned for $150k, 9)Verkada cameras $158.4k, 10) GC Symmetra UP $12k, 11)creating a fiber network ring for public safe $175k, 12)Health dept performance management system $20k

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$0
Miscellaneous Costs	$0
Professional Services	$1,497,400
Land Acquisition	$0
Art Work	$0
FY 26/27 Total	**$1,497,400**

Justification for Inclusion in Capital Plan

- ☑ Cost Savings
- ☑ Life Safety
- ☑ Continues On-Going Project
- ☑ Leverages Other Funds
- ☑ Infrastructure
- ☑ Quality of Life
- ☑ Plan Related
- ☑ Public Safety Health
- ☑ Mandated Legal
- ☑ Positive Revenue Impact
- ☑ Positive Operational Impact/Efficiency
- ☑ Sustainability/ Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	44,319.93
2025	0.00	46,243.16	309,254.92
2024	0.00	0.00	792,577.44
2023	1,000,000.00	0.00	380,924.00
2022	669,705.00	0.00	677,225.28
< 2022	14,717,740.00	0.00	13,231,331.76

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	$0

Request		FY 26/27					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Bond (City)	5	1,497,400	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,497,400
		1,497,400	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**10,497,400**