Capital Project Request FY 2027-2033

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718 CP1460 PUBLIC SAFETY VEHICLE REPLACEMENT & UPGRADE

Agency: STF Short Term Financing: Capital
Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov
Location: City Wide
Neighborhood: **Voting District:**

		Dept Priority	1	**Tier**	0
Oracle Date	2025-10-21	**YTD Balance**			285,760.29
Encumbered	818,611.77	**Amount Available**			285,760.29
Advanced		**Unfunded**			0.00

Project Description - (1)-SPD Patrol Vehicles (20) - 1,600,000; (2)-SFD Fire Marshal Response Vehicles (3) - 120,000; (3)-Public Safety boat motor replacement - 85,000; (4)-Public Safety / SFD Fire Support Vehicles (portable fuel truck, heavy duty tow vehicle) - 150,000.

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$1,955,000
Miscellaneous Costs	$0
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 26/27 Total	**$1,955,000**

Justification for Inclusion in Capital Plan

- [x] Cost Savings
- [x] Life Safety
- [x] Continues On-Going Project
- [ ] Leverages Other Funds
- [x] Infrastructure
- [x] Quality of Life
- [x] Plan Related
- [x] Public Safety Health
- [x] Mandated Legal
- [x] Positive Revenue Impact
- [x] Positive Operational Impact/Efficiency
- [ ] Sustainability/ Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2026	1,200,000.00	0.00	610,480.40
2025	750,000.00	818,611.77	1,450,508.84
2024	1,000,000.00	0.00	513,787.63
2023	914,000.00	0.00	614,882.22
2022	120,000.00	0.00	1,081,707.01
< 2022	1,616,000.00	0.00	224,261.84

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	$0

Request		FY 26/27					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Bond (City)	20	1,955,000	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,955,000
		1,955,000	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**10,955,000**

History		FY 25/26					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**Total**
Capital Non Recurring		0	0	1,200,000	1,200,000	1,200,000	0	0	0	0	0	0	0
Bond (City)	5	1,735,000	800,000	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,735,000
		1,735,000	**800,000**	**1,200,000**	**1,200,000**	**1,200,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**10,735,000**

Capital Project Request FY 2027-2033

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544 CP7149 PUBLIC SAFETY EQUIPMENT REPLACEMENT & UPGRADE

Agency: STF Short Term Financing: Capital
Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov
Location: na
Neighborhood: **Voting District:**

		Dept Priority	2	**Tier**	0
Oracle Date	2025-10-21	**YTD Balance**			240,455.03
Encumbered	222,350.43	**Amount Available**			240,455.03
Advanced		**Unfunded**			0.00

Project Description - (1)-City Critical Infrastructure, sensitive locations, Large Scale Event, parks and coastline camera program - 165,000; (2)-Public Safety Drone First Responder (DFR) Program - 95,000; (3)-Medical Bag Life Safety / Trauma Kits - 30,000; (4)-SFD Hose/Ladders/Equipment - 30,000; (5)-Public Safety Mobile Generator Equipment - 80,000; (6)-Explosive ordnance disposal tactical protective safety vests - 25,000.

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$0
Miscellaneous Costs	$425,000
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 26/27 Total	**$425,000**

Justification for Inclusion in Capital Plan

- [x] Cost Savings
- [x] Life Safety
- [x] Continues On-Going Project
- [ ] Leverages Other Funds
- [ ] Infrastructure
- [ ] Quality of Life
- [ ] Plan Related
- [x] Public Safety Health
- [ ] Mandated Legal
- [ ] Positive Revenue Impact
- [x] Positive Operational Impact/Efficiency
- [ ] Sustainability/ Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2026	400,000.00	0.00	133,345.89
2025	395,000.00	222,350.43	580,037.51
2024	361,000.00	0.00	291,824.59
2023	357,480.00	0.00	242,950.30
2022	450,000.00	0.00	423,601.88
< 2022	3,491,694.00	0.00	3,320,608.37

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	$0

Request		FY 26/27					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Bond (City)	5	425,000	0	0	0	0	425,000	425,000	425,000	425,000	425,000	425,000	2,975,000
		425,000	**0**	**0**	**0**	**0**	**425,000**	**425,000**	**425,000**	**425,000**	**425,000**	**425,000**	**2,975,000**

Comments - Safety, Security and Protective Operational Equipment.

History		FY 25/26					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**Total**
Capital Non Recurring		0	0	400,000	400,000	400,000	0	0	0	0	0	0	0
Bond (City)	5	430,000	200,000	0	0	0	450,000	450,000	450,000	450,000	450,000	450,000	3,130,000
		430,000	**200,000**	**400,000**	**400,000**	**400,000**	**450,000**	**450,000**	**450,000**	**450,000**	**450,000**	**450,000**	**3,130,000**