Capital Project Request FY 2027-2033

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494 CP6817 PUBLIC SAFETY SECURITY CAMERAS & EMERGENCY SAFETY POLES

Agency: 0310 Public Safety: Director
Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	**Tier**	0
Oracle Date	2025-10-21	**YTD Balance**			80,897.32
Encumbered	67,344.80	**Amount Available**			80,897.32
Advanced		**Unfunded**			0.00

Project Description - Blue Light Emergency Phone Towers with Video Surveillance $250,000. (Scofieldtown Park, Cove Island Park, Mill River Park, Boccuzzi Park, Kosciuszko Park and Bedford Street). Associated fiber infrastructure costs.

Detailed Project Cost	
Design Development	$0
Construction Related	$0
Equipment Acquisition	$0
Miscellaneous Costs	$250,000
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 26/27 Total	**$250,000**

Justification for Inclusion in Capital Plan

- [x] Cost Savings
- [x] Life Safety
- [x] Continues On-Going Project
- [ ] Leverages Other Funds
- [ ] Infrastructure
- [x] Quality of Life
- [x] Plan Related
- [x] Public Safety Health
- [ ] Mandated Legal
- [ ] Positive Revenue Impact
- [ ] Positive Operational Impact/Efficiency
- [ ] Sustainability/ Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	0.00	95,423.00
2025	150,000.00	67,344.80	51,636.00
2024	0.00	0.00	66,236.01
2022	0.00	0.00	34,838.35
< 2022	500,000.00	0.00	303,624.52
Total Expenditures	**$700,000.00**	**$67,344.80**	**$551,757.88**

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past Experience	$0

Request		FY 26/27					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Bond (City)	5	250,000	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
		250,000	**0**	**0**	**0**	**0**	**250,000**	**250,000**	**250,000**	**250,000**	**250,000**	**250,000**	**1,750,000**

History		FY 25/26					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**Total**
Capital Non Recurring		0	0	50,000	50,000	50,000	0	0	0	0	0	0	0
Bond (City)	5	150,000	50,000	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
		150,000	**50,000**	**50,000**	**50,000**	**50,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**1,050,000**

Capital Project Request FY 2027-2033

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1391 001391 PUBLIC SAFETY COMPLEX ASSESSMENT

Agency: 0310 Public Safety: Director
Contact: Lou DeRubeis - (203) 977-4151 - LDeRubeis@StamfordCT.gov
Location: 805 Bedford Street, Stamford, CT
Neighborhood: Downtown **Voting District:** 06

		Dept Priority	2	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The Simmons administration is requesting funds to advance a new Public Safety Complex at the 805 Bedford Street site. Stamford Board of Representatives Resolution 4112 calls for a full and complete feasibility and cost analysis of the site. This site is city owned and currently vacant and we have been exploring the potency of bringing multiple public safety functions to a central location. The initial phase is now complete, including site assessment and conceptual drawings. This request is for architectural and engineering fees for the Public Safety Complex.

Detailed Project Cost	
Design Development	$2,500,000
Construction Related	$0
Equipment Acquisition	$0
Miscellaneous Costs	$0
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 26/27 Total	**$2,500,000**

Justification for Inclusion in Capital Plan

- [x] Cost Savings
- [x] Life Safety
- [ ] Continues On-Going Project
- [ ] Leverages Other Funds
- [x] Infrastructure
- [ ] Quality of Life
- [ ] Plan Related
- [x] Public Safety Health
- [ ] Mandated Legal
- [ ] Positive Revenue Impact
- [x] Positive Operational Impact/Efficiency
- [x] Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	$0

Request		FY 26/27					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Bond (City)	20	2,500,000	0	0	0	0	0	0	66,468,433	0	0	0	68,968,433
		2,500,000	**0**	**0**	**0**	**0**	**0**	**0**	**66,468,433**	**0**	**0**	**0**	**68,968,433**

Comments - The Public Safety Complex facility would impact the following agencies and first responder services: Emergency Communications Center (ECC), Emergency Operations Center (EOC), Fire Department, Fusion Center, Stamford Emergency Medical Services (SEMS), Police Department, Public Safety and Health Training Center. Stamford's population continues trending upward and with that growth comes the increased need for Public Safety and Health services throughout the community. The Complex will address the increasing needs of our Public Safety departments and to ensure we proactively prepare to continue to make Stamford one of the safest cities in the country.

History		FY 25/26					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 26/27**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**Total**
Bond (City)	20	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000
		500,000	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**