

# Capital Project Request FY 2027-2033

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**69 CP1374 FERGUSON LIBRARY PC REPLACEMENT**

**Agency:** STFLIB Short Term Financing: Ferguson Library - Capital  
**Contact:** Nick Bochicchio - (203) 351-8209 - nbochicchio@fergusonlibrary.org  
**Location:** all library facilities  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	224,899.82		
<b>Encumbered</b>	4,584.04	<b>Amount Available</b>	181,793.11		
<b>Advanced</b>		<b>Unfunded</b>	43,106.71		

**Project Description** - FY 2027 funding will be used to continue machine upgrades, refresh and expand the RFID equipment, upgrade and expand the security cameras system at the Main Library and branches.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$150,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$150,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	150,000.00	0.00	0.00
2025	50,000.00	4,584.04	38,771.41
2024	70,000.00	0.00	65,345.35
2023	70,000.00	0.00	54,311.70
< 2022	215,000.00	0.00	167,087.68
<b>Total Expenditures</b>	<b>\$555,000.00</b>	<b>\$4,584.04</b>	<b>\$325,516.14</b>
<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
		\$0	

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	150,000	0	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	600,000
		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>600,000</b>

**Comments** - PC Replacement and Technology Upgrades 150k, labor savings and workforce development

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	150,000	150,000	150,000	0	0	0	0	0	0	0
Bond (City)	5	200,000	150,000	0	0	0	0	0	0	0	0	0	200,000
		<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>