

# Capital Project Request FY 2027-2033

10/30/2025 1:30:01 PM

**1244 CP2750 LIBRARY - HVAC EQUIPMENT REPLACEMENT**

**Agency:** 0690 Non City Agencies: Ferguson Library  
**Contact:** Nick Bochicchio - (203) 351-8209 - nbochicchio@fergusonlibrary.org  
**Location:**  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	2,422,726.06		
<b>Encumbered</b>	725,438.80	<b>Amount Available</b>	2,422,726.06		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - 1: Main Library - HVAC Equipment Replacement Phase 1 of this project is underway, and Phase 2 is at the bid phase. The \$750k requested funds for FY2027 will continue this project through Phase 3 completion. An ARP grant of \$2 million partially funded this project. 2: Harry Bennett Branch - HVAC Replacement \$2,000,000 is requested for Design and Installation .

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,750,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$2,750,000</b>	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	1,225,000.00	725,438.80	26,657.79
2024	0.00	0.00	50,177.35
< 2022	1,600,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$2,825,000.00</b>	<b>\$725,438.80</b>	<b>\$76,835.14</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	2,750,000	0	0	0	0	0	0	0	0	0	0	2,750,000
		<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>

**Comments** - Main Branch Phase 1 is underway, and Phase 2 bids came in over budget/balance. The requested funds for FY2027 will continue this project through completion. An ARP grant of \$2 million partially funded this project. It expires 12/31/26. The HB branch's HVAC equipment is original to the building when it was built in 2000. It is at end-of-life and subject to frequent and costly repairs (\$46,000 in FY2025). Additionally, energy consumption is inefficient (over \$15,000 in FY2025). A budget for the new HVAC system has been established by HMA2 Architects and Legacy Engineers Both these projects strengthen anchor institutions and have a healthy goal to create and maintain a healthy environment, as defined in the prosperous section of CP 2035; they complies with strategy #14 - improve energy efficiency in buildings.

# Capital Project Request FY 2027-2033

10/30/2025 1:30:04 PM

**18 C56080 MAIN LIBRARY BUILDING RESTORATION**

**Agency:** 0690 Non City Agencies: Ferguson Library  
**Contact:** Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org  
**Location:** 96 Broad Street Stamford CT 06904  
**Neighborhood:** Downtown **Voting District:** 10

		<b>Dept Priority</b>	2	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-21	<b>YTD Balance</b>	500,404.99		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	404.99		
<b>Advanced</b>		<b>Unfunded</b>	500,000.00		

**Project Description** - In anticipation of modernizing the Main Library elevators, the library requested an independent evaluation from VDA Elevator & Escalator Consulting of our current elevator's conditions. In 2000, a complete modernization was performed and now the existing Montgomery/Kone controls are past their useful life. The existing door equipment is at or met its life span and is also in need of replacement. The current HVAC system from the early 1980s was at end of life in the early 2000s. The chiller replacement was installed in 2008, however the pneumatic system remained in place.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$500,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
<b>FY 26/27 Total</b>	<b>\$500,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	250,000.00	0.00	0.00
2025	-550,000.00	0.00	149,158.28
2024	800,000.00	0.00	236,143.95
2023	75,000.00	0.00	41,870.62
2022	200,000.00	0.00	23,399.61
< 2022	11,665,000.00	0.00	11,622,163.16

  

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	500,000	0	0	0	0	250,000	250,000	250,000	250,000	0	0	1,500,000
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Comments** - TThe requested funds will address three principal needs: 1.) Elevator system upgrade and modernization. An independent consultant had advised us that the elevator operation, last upgraded in 2000, is beyond its useful life. The existing controls and door operators are in frequent need of repair. The estimated cost of this is \$300,000 to \$500,000. 2.) Repair 1913 windows. The original windows in the 1913 building are in desprate need of repair. The wooden mullion have deteriorated, leaking, and are not energy efficient. The restoration firm that worked on the historic façade in 2016 has estimated the cost to resore to SHPO standards would be \$160,000. 3.) Remaining funds, if any, would be used to undertake needed redesign of certain "book warehouse" stacks areas into much requested meeting rooms, quiet reading/study spaces, etc.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	200,000	150,000	0	0	1,850,000
		<b>1,000,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>

