

Capital Project Appropriation Request

10/29/2025

FY 25/26

Project:	001459	PERNA LANE AREA STORMWATER INFRASTRUCTURE	Oracle Date	
			Commitments	
Agency:	0211a	Operations: Stormwater Management	Obligations	
Total Request: \$2,300,000.00			YTD Balance	
			Amount Available	
			Unfunded	

Part A - Description of Request

Funding to complete the City portion of improvements associated with the Perna Lane project. The City improvements include upgrades to the storm water infrastructure and roadways.

Part B - Appropriation Request Detail

Fund Source	FY 25/26	Capital Forecast						Total
	Amount	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	2,300,000.00	0	0	0	0	0	0	2,300,000.00
Total	\$2,300,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000.00

Part C - Project History

Part D - Approvals

Preparer	Date	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date