

Capital Project Request FY 2027-2033

10/14/2025 10:09:35 AM

583 CP8711 UTILITY PAVING

Agency: 0211 **Operations:** Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	2	Tier	0
Oracle Date	2025-10-07	YTD Balance	0.11		
Encumbered	2,208,980.07	Amount Available	0.11		
Advanced		Unfunded	0.00		

Project Description - Funds provided by utility companies for the restoration of road opening construction projects historically cover partial restorations (curb to center line). The funds in this project will allow for full restoration following any construction on roads with partial utility company repair funding added to the account upon the projected cost estimate provided by Engineering. Road Maintenance will oversee the restoration and utilize the funds to ensure full restorations (curb to curb) of roads where necessary. Curb to curb restorations will result a greater chance of preserving the integrity of the road surface which is known to prolong the life of the road requiring less of a chance of road patch failures and need for resurface prior to 5 years.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input type="checkbox"/> Cost Savings	
Construction Related	\$4,000,000	<input type="checkbox"/> Life Safety	
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project	
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds	
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure	
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life	
Art Work	\$0	<input type="checkbox"/> Plan Related	
FY 26/27 Total	\$4,000,000	<input type="checkbox"/> Public Safety Health	
		<input type="checkbox"/> Mandated Legal	
		<input type="checkbox"/> Positive Revenue Impact	
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency	
		<input type="checkbox"/> Sustainability/ Other	

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	2,219,123.36	0.00	533,973.37
2025	1,250,000.00	2,208,980.07	590,036.07
2024	500,000.00	0.00	1,144,089.24
2022	200,000.00	0.00	0.00
< 2022	950,000.00	0.00	642,044.50
Total Expenditures	\$5,119,123.36	\$2,208,980.07	\$2,910,143.18

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Private Contributions		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
		4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	3,000,000	500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	0	0	0	0	7,000,000
		3,000,000	500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000	0	0	0	0	7,000,000

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11 C56123 CITYWIDE SIDEWALKS RECONSTRUCTION

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	3	Tier	0
Oracle Date	2025-10-07	YTD Balance	278,138.31		
Encumbered	1,396,919.10	Amount Available	278,138.31		
Advanced		Unfunded	0.00		

Project Description - Reconstruction of major sections of sidewalks (i.e. entire street length, block length) and critical reconstruction of existing walkways. Outside of the Downtown area.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$2,000,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$2,000,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	243,106.98
2025	2,225,199.66	1,396,919.10	1,504,002.42
2024	300,000.00	0.00	965,303.11
2023	1,997,217.00	0.00	182,997.57
2022	200,000.00	0.00	417,275.54
< 2022	22,807,223.00	0.00	22,541,896.63

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000

Comments - Sidewalk is more expensive per foot than street paving. It is much more labor intensive, requires more precise work and concrete cost more than asphalt.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	2,000,000	0	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000
		2,000,000	0	0	0	0	2,000,000	2,000,000	0	0	0	0	6,000,000

Capital Project Request FY 2027-2033

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43 CP4211 DOWNTOWN SIDEWALK RECONSTRUCTION

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Downtown
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	0
Oracle Date	2025-10-07	YTD Balance	154,340.88		
Encumbered	28,070.87	Amount Available	192.82		
Advanced		Unfunded	154,148.06		

Project Description - Revitalization of the "old" brick sidewalks and concrete/bituminous sidewalks in the downtown area to correct deficiencies and to meet the standards as set forth in the master plan. These "Streetscape" sidewalks include granite curbs, brick pavers and more prominently scored concrete slabs for better aesthetics.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$50,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$50,000

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	0.00	28,070.87	20,118.23
2024	0.00	0.00	311,587.57
2023	150,000.00	0.00	391.08
2022	200,000.00	0.00	1,852.38
< 2022	2,550,000.00	0.00	2,383,638.99
Total Expenditures	\$2,900,000.00	\$28,070.87	\$2,717,588.25

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current bid prices	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - Sidewalk is more expensive per foot than street paving. Especially the streetscape design .It is much more labor intensive, requires more precise work and concrete cost more than asphalt.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000
		250,000	0	0	0	0	250,000	250,000	0	0	0	0	750,000

Capital Project Request FY 2027-2033

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71 CP9210 GUARD RAILS

Agency: 0211 Operations: Traffic & Road Maintenance
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	0
Oracle Date	2025-10-07	YTD Balance	35,679.77		
Encumbered	20,855.14	Amount Available	35,679.77		
Advanced		Unfunded	0.00		

Project Description - Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$50,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$50,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	0.00	0.00	4,615.00
2025	0.00	20,855.14	13,787.00
2024	0.00	0.00	15,145.22
2023	0.00	0.00	45,031.84
2022	50,000.00	0.00	6,685.76
< 2022	770,000.00	0.00	678,200.27

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000