

Capital Project Request FY 2027-2033

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42 CP0211 ENVIRONMENTAL COMPLIANCE

Agency: 0211a Operations: Stormwater Management
Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov
Location: Various City locations
Neighborhood: **Voting District:**

		Dept Priority	7	Tier	1
Oracle Date	2025-10-07	YTD Balance	86,713.67		
Encumbered	43,150.29	Amount Available	86,713.67		
Advanced		Unfunded	0.00		

Project Description - This program is required to investigate and assess and correct as necessary of drainage systems discharging into water body, rivers, ponds, etc. and to evaluate Public Services facilities and modify practices in compliance with state and federal regulations. Based upon the requirements set forth in the draft MS-4 permit, significant action is mandated by the CT DEEP.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety		2025	-1,429.41	43,150.29	154,565.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2024	0.00	0.00	53,633.48
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2023	0.00	0.00	71,282.90
Professional Services	\$50,000	<input type="checkbox"/> Infrastructure		2022	50,000.00	0.00	31,174.72
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life		< 2022	3,701,454.00	0.00	3,309,504.53
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related		Total Expenditures	\$3,750,024.59	\$43,150.29	\$3,620,160.63
FY 26/27 Total	\$50,000	<input checked="" type="checkbox"/> Public Safety Health		Method Used in Estimating Cost: Estimated change in annual operating cost:			
		<input checked="" type="checkbox"/> Mandated Legal		\$0			
		<input type="checkbox"/> Positive Revenue Impact					
		<input type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Sustainability/ Other					

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - Worked has slowed due to current conditions but account is needed to ensure compliance for all MS4 related issues.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	10	100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000
		100,000	0	0	0	0	50,000	50,000	0	0	0	0	200,000