

Capital Project Request FY 2027-2033

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1449 001449 SENIOR CENTER OUTDOOR RECREATION RESURFACING

Agency: 0670a Non City Agencies: Senior Center
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: 888 Washington Blvd
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Installation of new surfacing at Senior Center Outdoor Recreation area on 2nd Floor of Government Center

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$80,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$800	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$80,800	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractors Proposals	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)		80,800	0	0	0	0	0	0	0	0	0	0	80,800
		80,800	0	0	0	0	0	0	0	0	0	0	80,800

Comments - Removal of old turf and installation of an approved rubber playground surface for use by Senior Center Existing surface is at end of life