

Capital Project Request FY 2027-2033

10/16/2025 12:50:26 PM

1447 001447 CITYWIDE FACILITIES LIFE CYCLE PLANNING AND ASSESSMENT

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Develop long-term strategic facilities and life cycle costs plan

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$300,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$300,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Professional service estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		300,000	0	0	0	0	0	0	0	0	0	0	300,000
		300,000	0	0	0	0	0	0	0	0	0	0	300,000

Comments - Utilize professional services to conduct a complete citywide facilities assessment Outcomes to include: 1. Full building by building life cycle cost assessment and planning
 2. Produce long-term facilities strategic plan, to include 10-year capital planning cycle

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1448 001448 LATHON WIDER COMMUNITY CENTER SPRINKLER SYSTEM

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location: 137 Henry St
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Design and installation of a sprinkler system at Lathon Wider Community Center

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$25,000	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$825,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$850,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		850,000	0	0	0	0	0	0	0	0	0	0	850,000
		850,000	0	0	0	0	0	0	0	0	0	0	850,000

Comments - Planned upgrades at the Lathon Wider Community Center will necessitate adherence to updated code compliance standards, which will require a building wide sprinkler system. CLC operates within the building, and having a sprinkler system in the building is a critical health and safety concern for the City.

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1371 CP4000045 CITYWIDE FACILITIES - PLUMBING AND SEWER PIPE REPLACEMENT

Agency: 0261 Operations: Maintenance Facilities
Contact: Scott Butch - (203) 977-4972 - sbutch@stamfordct.gov
Location:
Neighborhood: **Voting District:**

Dept Priority	6	Tier	1
Oracle Date	2025-10-07	YTD Balance	106,622.29
Encumbered	55,031.24	Amount Available	106,622.29
Advanced		Unfunded	0.00

Project Description - Citywide Replacement Program of Main Plumbing Lines and Sewer Lines in City Owned Facilities

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$50,000
Construction Related	\$425,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$25,000
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$500,000

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	100,000.00	0.00	16,250.00
2025	225,000.00	55,031.24	147,096.47
Total Expenditures	\$325,000.00	\$55,031.24	\$163,346.47

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Past project costs	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)		500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000

Comments - FY27 Replacement of Main Plumbing Lines and Sewer Lines in City Owned Facilities This project complies with the comprehensive plan by ensure critical city infrastruce is maintained and upgraded 1. Central Fire Department (FD #1) 2. West Side Fire Department (FD #3) 3. Facilities to continue to assess existing facilities for next phase of replacement program

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	225,000	100,000	100,000	100,000	100,000	225,000	225,000	100,000	100,000	100,000	100,000	1,075,000
		225,000	100,000	100,000	100,000	100,000	225,000	225,000	100,000	100,000	100,000	100,000	1,075,000

