

Capital Project Request FY 2027-2033

10/16/2025 12:49:34 PM

1452 001452 FEASIBILITY STUDY FOR MICROFORESTS

Agency: 0230 Operations: Land Use

Contact: Erin McKenna - (203) 977-4715 - EMcKenna@StamfordCT.gov

Location:

Neighborhood: **Voting District:**

		Dept Priority	2	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Micro Forests are an efficient way to reduce the urban heat island and other detrimental effects of climate change in particular in vulnerable neighborhoods like the Westside or Cove. Micro forests are typically no larger than 5,000 sf and are suitable for the urban context. With these funds four locations would be explored for their suitability for a micro forest: Judy Lane, Selleck & Davenport, Atlantic & Henry, and Stephen Street. The funding will also pay for the removal of hardscape (at 3 of the locations), remediation of soils, the planting materials, and watering. It is also expected that this project will leverage DEEP urban forestry grants.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$50,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$50,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - Comments

Capital Project Request FY 2027-2033

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1254 001254 OVERALL NEEDS ASSESSMENT FOR CITY FIELDS

Agency: 0230 Operations: Land Use

Contact: Erin McKenna - (203) 977-4715 - EMcKenna@StamfordCT.gov

Location: citywide

Neighborhood:

Voting District:

		Dept Priority	3	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - The City has 22 baseball/softball diamonds, 10 soccer/football fields, 12 basketball courts, 24 tennis courts, and 16 playgrounds. And it has one, small, deteriorating public pool in the northeast corner of the City. It would therefore be timely to include a feasibility and needs assessment for a centrally located public pool into the plan. Parks facilities are well-used and will have increased demand for usage as the population continues to grow and change. The study will complement the 2023 Parks Strategic Plan Action Item 1.1 to "Execute a Parks Facility Needs Assessment." It will include assessment of demographics of current and future players, analysis of sport trends, and best practices in field allocation policy according to player ages, seasons, non-profit versus for profit, and adult versus youth. Another important topic of the study will be whether park and school fields should be combined under one administrator for maintenance and programming.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$500,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$500,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	500,000	0	0	0	0	0	0	0	0	0	0	500,000
		500,000	0	0	0	0	0	0	0	0	0	0	500,000

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	250,000	250,000	0	0	0	0	0	0	0	0	0	250,000
		250,000	250,000	0	0	0	0	0	0	0	0	0	250,000

Capital Project Request FY 2027-2033

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1451 001451 COMPREHENSIVE PLAN FOR COURTLAND PARK

Agency: 0230 Operations: Land Use

Contact: Erin MCKenna - (203) 977-4715 - EMCKEnna@StamfordCT.gov

Location: 39 Courtland Ave

Neighborhood: East Side

Voting District: 08

		Dept Priority	4	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - While currently the dog park and playground at Courtland Park are being updated, there is no comprehensive plan for the park as a whole. The funds would be used for a robust public outreach and planning process to evaluate the use of the park for a library branch and for the relocation of the City's Lines and Signs division which occupies part of the park. This will help transforming Courtland Park into a true neighborhood asset.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$50,000	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 26/27 Total	\$50,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - Comments