

Capital Project Request FY 2027-2033

10/16/2025 12:51:44 PM

453 CP6810 CUMMINGS PARK/BEACH

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: SHIPPAN AVENUE STAMFORD, CT
Neighborhood: Shippan **Voting District:** 01

		Dept Priority	2	Tier	1
Oracle Date	2025-10-07	YTD Balance	3,483,491.86		
Encumbered	173,798.43	Amount Available	283,491.86		
Advanced		Unfunded	3,200,000.00		

Project Description - Cummings Park Upgrade

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$0	<input type="checkbox"/> Cost Savings
Construction Related \$600,000	<input type="checkbox"/> Life Safety
Equipment Acquisition \$1,500,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$0	<input type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition \$0	<input checked="" type="checkbox"/> Quality of Life
Art Work \$10,500	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total \$2,110,500	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input checked="" type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	1,600,000.00	0.00	11,836.00
2025	1,600,000.00	173,798.43	637,383.32
2024	1,000,000.00	0.00	1,470,229.45
2023	500,000.00	0.00	34,234.03
2022	500,000.00	0.00	0.00
< 2022	1,100,000.00	0.00	489,026.90

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	1,060,500	0	0	0	0	0	0	0	0	0	0	1,060,500
Private Contributions		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000
		2,110,500	0	0	0	0	0	0	0	0	0	0	2,110,500

Comments - FY 26-27- Request- \$2.1 Million for New Playground with splash pad amenities, play equipment, play surfaces, landscaping, drainage, shade structures. Bid ready The City has received notice of award for a National Park Service, Outdoor Recreation Legacy Partnership Program (ORLP) grant for \$5,000,000 for improvements in Cummings Park and West Beach included in the 2015 Master Plan. The grant requires a \$5,000,000 match. The \$10,000,000 total will be used to upgrade the tennis/pickleball courts, Cummings softball field, parking lots in both parks, West Beach pavilion, Cummings bathrooms, and converting the Cumming marina parking lot to recreation space. This request is for a portion of the match

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0	0	0	0	1,600,000
		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0	0	0	0	1,600,000

Capital Project Request FY 2027-2033

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1288 CP4000010 HATCH FIELD PARK

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: 150 Richmond Hill Avenue, Stamford, CT 06902
Neighborhood: West Side **Voting District:** 05

		Dept Priority	3	Tier	1
Oracle Date	2025-10-07	YTD Balance	95,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	95,000.00		

Project Description - Hatch field Park Upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development \$0	<input type="checkbox"/> Cost Savings
Construction Related \$500,000	<input type="checkbox"/> Life Safety
Equipment Acquisition \$1,750,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs \$250,000	<input type="checkbox"/> Leverages Other Funds
Professional Services \$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition \$0	<input checked="" type="checkbox"/> Quality of Life
Art Work \$25,000	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total \$2,525,000	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input checked="" type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	95,000.00	0.00	0.00
Total Expenditures	\$95,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	2,525,000	0	0	0	0	50,000	0	0	0	0	0	2,575,000
		2,525,000	0	0	0	0	50,000	0	0	0	0	0	2,575,000

Comments - FY 26-27 request- 2.5 million New Play structures, surfaces, and amenities. Included will be new hardscape and upgrade of basketball court. Administration is applying for a state grant. Balance will be used to upgrade spray park which includes upgrade of activator, drainage and manifold system- which include (2) new spray head features Out Years Park amenities upgrade- \$50,000

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535 CP0122 PARK AMENITIES UPGRADE

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide Parks
Neighborhood: **Voting District:**

		Dept Priority	4	Tier	1
Oracle Date	2025-10-07	YTD Balance	57,406.00		
Encumbered	8,230.00	Amount Available	7,406.00		
Advanced		Unfunded	50,000.00		

Project Description - Upgrades to Athletic Bleachers Citywide and Park amenities which includes game courts

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$75,000
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$750
FY 26/27 Total	\$75,750

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input checked="" type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input checked="" type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input checked="" type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	50,000.00	0.00	9,750.00
2025	50,000.00	8,230.00	55,155.00
2024	25,000.00	0.00	23,059.00
2023	50,000.00	0.00	53,141.42
< 2022	50,000.00	0.00	18,258.58
Total Expenditures	\$225,000.00	\$8,230.00	\$159,364.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	75,750	0	0	0	0	75,000	75,000	0	0	0	0	225,750
		75,750	0	0	0	0	75,000	75,000	0	0	0	0	225,750

Comments - FY26-27 Request \$75,000 New Player benches, sport bleachers, park signage and picnic tables within citywide parks

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	200,000	50,000	50,000	50,000	50,000	100,000	75,000	75,000	0	0	0	450,000
		200,000	50,000	50,000	50,000	50,000	100,000	75,000	75,000	0	0	0	450,000

Capital Project Request FY 2027-2033

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1411 CP4000087 ALL SEASON ACCESSIBLE PARK BATHROOMS

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	1
Oracle Date	2025-10-07	YTD Balance	233,000.00		
Encumbered	8,633.27	Amount Available	8,000.00		
Advanced		Unfunded	225,000.00		

Project Description - All Season Accessible Citywide Park bathroom upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$500,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$5,000	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$505,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	250,000.00	0.00	8,366.73
2025	0.00	8,633.27	0.00
Total Expenditures	\$250,000.00	\$8,633.27	\$8,366.73

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	505,000	0	0	0	0	250,000	250,000	0	0	0	0	1,005,000
		505,000	0	0	0	0	250,000	250,000	0	0	0	0	1,005,000

Comments - FY26-27 Request- \$500,000 Balance and request will be used for the next phase of bathrooms to all seasoned. Cove/ K-Park/Courtland Upgrade to city wide park bathroom facilities to include all season access with design electrified doors for park hours. Park Strategic Plan #1 Request

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	1,500,000	250,000	1,500,000	250,000	250,000	1,000,000	500,000	0	0	0	0	3,000,000
		1,500,000	250,000	1,500,000	250,000	250,000	1,000,000	500,000	0	0	0	0	3,000,000

Capital Project Request FY 2027-2033

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169 C56139 PLAYGROUND REHABILITATION

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide
Neighborhood: **Voting District:**

		Dept Priority	6	Tier	1
Oracle Date	2025-10-07	YTD Balance	122,875.10		
Encumbered	2,562.24	Amount Available	22,875.10		
Advanced		Unfunded	100,000.00		

Project Description - To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. Additional funds will be used to upgrade existing playgrounds to meet current standards. To include Fall Safety Tile surface and pour in place safety surface

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$150,000	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$1,500	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$151,500	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	100,000.00	2,562.24	3,060.19
2024	50,000.00	0.00	22,378.60
2023	0.00	0.00	44,350.11
2022	225,000.00	0.00	357,886.01
< 2022	2,963,000.00	0.00	2,784,887.75
Total Expenditures	\$3,338,000.00	\$2,562.24	\$3,212,562.66

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	151,500	0	0	0	0	100,000	100,000	0	0	0	0	351,500
		151,500	0	0	0	0	100,000	100,000	0	0	0	0	351,500

Comments - FY 26-27 Request- \$150,000 (20) Citywide Playground upgrades per the inspection report annually

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Capital Project Request FY 2027-2033

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171 C56272 PARK LIGHTING

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location: Citywide Athletic Field Lights
Neighborhood: **Voting District:**

		Dept Priority	9	Tier	1
Oracle Date	2025-10-07	YTD Balance	5,820.78		
Encumbered	199,929.74	Amount Available	5,820.78		
Advanced		Unfunded	0.00		

Project Description - As demand for field use increases, lights are recommended at City ball fields to extend playing hours and thus accommodate more users. Additionally, old lighting structures which have reached the end of their useful life span and also need to be upgraded.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$50,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$50,000	<input checked="" type="checkbox"/> Public Safety Health
		<input checked="" type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	0.00	199,929.74	54,758.73
2024	0.00	0.00	44,634.27
2023	0.00	0.00	23,715.00
2022	0.00	0.00	48,979.00
< 2022	1,965,000.00	0.00	1,587,162.48
Total Expenditures	\$1,965,000.00	\$199,929.74	\$1,759,249.48

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	50,000	0	0	0	0	50,000	75,000	0	0	0	0	175,000
		50,000	0	0	0	0	50,000	75,000	0	0	0	0	175,000

Comments - FY 26-27 Request \$50,000- to be used to address lighting upgrades citywide when needed Balance is being used for the fixture and light upgrade @ K Park to address safety hazard.

Capital Project Request FY 2027-2033

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451 CP6809 SCALZI PARK

Agency: 0262 Operations: Maintenance Parks

Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov

Location: 97 Bridge St, Stamford, CT 06905

Neighborhood: Ridgeway - Bulls Head

Voting District: 14

		Dept Priority	11	Tier	1
Oracle Date	2025-10-07	YTD Balance	1,026,714.05		
Encumbered	2,761,880.00	Amount Available	281,716.17		
Advanced		Unfunded	744,997.88		

Project Description - Scalzi Park Capital Upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$750,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$7,500
FY 26/27 Total	\$757,500

<input checked="" type="checkbox"/> Cost Savings
<input checked="" type="checkbox"/> Life Safety
<input type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Quality of Life
<input checked="" type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input checked="" type="checkbox"/> Mandated Legal
<input checked="" type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	2,650,000.00	0.00	10,931.25
2025	1,400,000.00	2,761,880.00	716,830.36
2024	421,000.00	0.00	25,092.22
2023	0.00	0.00	4,551.88
< 2022	75,000.00	0.00	0.00
Total Expenditures	\$4,546,000.00	\$2,761,880.00	\$757,405.71

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	757,500	0	0	0	0	0	0	0	0	0	0	757,500
		757,500	0	0	0	0	0	0	0	0	0	0	757,500

Comments - FY 26-27 Request- \$750,000 New Maintenance building/ADA Bathrooms Balance Scalzi Park (10) Tennis Courts (6) Pickle ball courts upgrades to be upgraded with post tension concrete which will include drainage, new fencing, and lighting poles/LED fixtures and distribution service upgrades. Also Cubeta stadium light to be upgraded

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	1,500,000	800,000	0	0	0	0	4,950,000
		2,650,000	2,650,000	2,650,000	2,650,000	2,650,000	1,500,000	800,000	0	0	0	0	4,950,000

Capital Project Request FY 2027-2033

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1281 001281 ROSA HARTMAN PARK

Agency: 0262 Operations: Maintenance Parks

Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	13	Tier	1
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

Project Description - Rosa Hartman Park Upgrades

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$150,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$1,500	<input checked="" type="checkbox"/> Plan Related
FY 26/27 Total	\$151,500	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	151,500	0	0	0	0	0	0	0	0	0	0	151,500
		151,500	0	0	0	0	0	0	0	0	0	0	151,500

Comments - FY 26-27 Request \$150,000 Trail system to be implemented which will connect with the newly installed trails on the Greenwich side of the shared park.

Capital Project Request FY 2027-2033

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1412 CP4000088 BASEBALL/SOFTBALL INFIELD UPGRADES

Agency: 0262 Operations: Maintenance Parks
Contact: Kevin Murray - (203) 977-4606 - kmurray@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	15	Tier	1
Oracle Date	2025-10-07	YTD Balance	250,000.00		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	250,000.00		

Project Description - Baseball/Softball Infield upgrades

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$250,000
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$2,500
FY 26/27 Total	\$252,500

Cost Savings
 Life Safety
 Continues On-Going Project
 Leverages Other Funds
 Infrastructure
 Quality of Life
 Plan Related
 Public Safety Health
 Mandated Legal
 Positive Revenue Impact
 Positive Operational Impact/Efficiency
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	250,000.00	0.00	0.00
Total Expenditures	\$250,000.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	20	252,500	0	0	0	0	0	0	0	0	0	0	252,500
		252,500	0	0	0	0	0	0	0	0	0	0	252,500

Comments - FY 26-27 Request- \$250,000 Baseball/Softball Infield upgrades. Leveraging public/partnership with sanction little league.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Bond (City)	20	500,000	0	250,000	250,000	250,000	0	0	0	0	0	0	500,000
		500,000	0	250,000	250,000	250,000	0	0	0	0	0	0	500,000

