

# Capital Project Request FY 2027-2033

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**114 CP3695 TERRY CONNERS RINK UPGRADES**

**Agency:** 0264 Special Revenue: Terry Connors Rink  
**Contact:** Kevin Murray - (203) 977-4606 - kmurray@stamfordct.gov  
**Location:** 1125 Cove Rd, Stamford, CT 06902  
**Neighborhood:** Cove **Voting District:** 08

		<b>Dept Priority</b>	1	<b>Tier</b>	0
<b>Oracle Date</b>	2025-10-07	<b>YTD Balance</b>	823,221.59		
<b>Encumbered</b>	56,170.30	<b>Amount Available</b>	795,239.85		
<b>Advanced</b>		<b>Unfunded</b>	27,981.74		

**Project Description - Terry Conner's Rink Upgrades**

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 26/27 Total</b>	<b>\$0</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2025	32,000.00	56,170.30	98,960.09
2024	1,000,000.00	0.00	731,077.98
2023	0.00	0.00	39,978.23
2022	680,000.00	0.00	321,081.08
< 2022	1,415,000.00	0.00	1,056,510.73
<b>Total Expenditures</b>	<b>\$3,127,000.00</b>	<b>\$56,170.30</b>	<b>\$2,247,608.11</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	0	0	0	0	0	105,000	410,000	410,000	0	0	0	925,000
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>	<b>410,000</b>	<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925,000</b>

**Comments -** FY 26-27- No request Balance will be used for the Cooling tower replacement and upgrades to plate, Frame gaskets and new Desiccant wheel for the dehumidifier and Bleacher seating upgrades Outyear request FY 27/28- \$105,000- Low E/Thermal Ceiling upgrade FY 28/29- \$410,000 FY29-30- \$410,000 for New Rink Floor- Estimated per consultant \$820,000

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	90,000	90,000	90,000	0	0	100,000	0	800,000	0	0	0	990,000
		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990,000</b>