

Capital Project Request FY 2027-2033

10/14/2025 2:00:45 PM

91 C65200 CITYWIDE VEHICLE REPLACEMENT & UPGRADE

Agency: STF **Short Term Financing:** Capital

Contact: William Klous - (203) 977-5520 - WKlous@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0
Oracle Date	2025-10-07	YTD Balance	463,412.09		
Encumbered	2,483,491.86	Amount Available	232,735.09		
Advanced		Unfunded	230,677.00		

Project Description - Annual replacement of Operations Department vehicles for Solid Waste, Road Maintenance, Facility, Parks, Stormwater, health Dept. and Fleet.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$3,719,500
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$3,719,500

<input type="checkbox"/>	Cost Savings
<input type="checkbox"/>	Life Safety
<input type="checkbox"/>	Continues On-Going Project
<input type="checkbox"/>	Leverages Other Funds
<input checked="" type="checkbox"/>	Infrastructure
<input type="checkbox"/>	Quality of Life
<input type="checkbox"/>	Plan Related
<input type="checkbox"/>	Public Safety Health
<input type="checkbox"/>	Mandated Legal
<input type="checkbox"/>	Positive Revenue Impact
<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
<input type="checkbox"/>	Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	2,635,000.00	0.00	416,707.30
2025	2,070,039.34	2,483,491.86	4,231,822.77
2024	2,200,020.00	0.00	1,710,116.34
2023	1,500,000.00	0.00	553,429.60
2022	2,900,000.00	0.00	2,649,766.10
< 2022	43,398,884.77	0.00	42,195,198.28

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Estimate	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	3,719,500	0	0	0	0	0	0	0	0	0	0	3,719,500
		3,719,500	0	0	0	0	0	0	0	0	0	0	3,719,500

Comments - Annual replacement of Operations department vehicles & heavy equipment.

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	3,670,000	2,635,000	2,635,000	0	0	0	0	0	0	0
Bond (City)	5	3,670,000	1,700,000	0	0	0	0	0	0	0	0	0	3,670,000
		3,670,000	1,700,000	3,670,000	2,635,000	2,635,000	0	0	0	0	0	0	3,670,000

Capital Project Request FY 2027-2033

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93 C65202 CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE

Agency: STF **Short Term Financing:** Capital

Contact: William Klous - (203) 977-5520 - WKlous@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	0	Tier	0
Oracle Date	2025-10-07	YTD Balance	188,003.50		
Encumbered	435,475.35	Amount Available	17,960.88		
Advanced		Unfunded	170,042.62		

Project Description - Annual replacement and upgrade miscellaneous equipment and other items with a useful life in excess of 5 years and which are non-recurring.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$1,119,300
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
FY 26/27 Total	\$1,119,300

<input type="checkbox"/> Cost Savings
<input type="checkbox"/> Life Safety
<input type="checkbox"/> Continues On-Going Project
<input type="checkbox"/> Leverages Other Funds
<input checked="" type="checkbox"/> Infrastructure
<input type="checkbox"/> Quality of Life
<input type="checkbox"/> Plan Related
<input type="checkbox"/> Public Safety Health
<input type="checkbox"/> Mandated Legal
<input type="checkbox"/> Positive Revenue Impact
<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
<input checked="" type="checkbox"/> Sustainability/ Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2026	500,000.00	0.00	188,947.44
2025	800,000.00	435,475.35	1,634,408.69
2024	986,042.62	0.00	466,216.86
2023	600,000.00	0.00	453,661.41
2022	450,000.00	0.00	1,010,226.88
< 2022	16,305,056.00	0.00	15,264,158.49

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 26/27					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	Total
Bond (City)	5	1,119,300	0	0	0	0	0	0	0	0	0	0	1,119,300
		1,119,300	0	0	0	0	0	0	0	0	0	0	1,119,300

Comments - Annual replacement of miscellaneous equipment and other items

History		FY 25/26					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	Total
Capital Non Recurring		0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
Bond (City)	5	1,007,644	275,000	0	0	0	0	0	0	0	0	0	1,007,644
		1,007,644	275,000	500,000	500,000	500,000	0	0	0	0	0	0	1,007,644

FY 26/27 Short Term Equipment

Dept	Description	Quantity	Cost Each	Cost Total
Parks Maintenance	ELECTRIC 60" zero turn mower	2	\$40,000.00	\$80,000.00
Parks Maintenance	Skid Steer Loader	1	\$75,000.00	\$75,000.00
Parks Maintenance	Toro 16' turf Mower	1	\$173,500.00	\$173,500.00
Parks Maintenance	Sidewalk Snow Machine	1	\$20,250.00	\$20,250.00
Parks Maintenance	Surf Rake Beach Cleaner	1	\$70,000.00	\$70,000.00
Road Maintenance	Skid Steer Loader	1	\$75,000.00	\$75,000.00
Facilites	Sidewalk Snow Machine	1	\$20,250.00	\$20,250.00
Road Maintenance	Bobcat Toolcat w/ Multipurpose Bucket	1	\$71,025.00	\$71,025.00
Parks Maintenance	Bobcat Toolcat w/ Multipurpose Bucket	1	\$71,025.00	\$71,025.00
Parks Maintenance	7X14 Landscape Trailer	2	\$6,500.00	\$13,000.00
Solid Waste	Forklift w/ attachments O.O.S. per OSHA	1	\$50,000.00	\$50,000.00
Facilities	Forklift w/ attachments O.O.S. per OSHA	1	\$50,000.00	\$50,000.00
Parks Maintenance	Forklift w/ attachments O.O.S. per OSHA	1	\$50,000.00	\$50,000.00
Solid Waste	Sweeper (Compact Yard Sweeper)	1	\$180,000.00	\$180,000.00
Solid Waste	Toters	1,850	\$65.00	\$120,250.00

Budget Request:

\$1,119,300.00

FY 26/27 Short Term Vehicles

Dept	Description	Quantity	Cost Each	Cost Total
Road Maintenance	HD Plow Truck w/ 12 YD all-season body & Smart Salting System	3	\$275,000.00	\$825,000.00
Solid Waste	Wheel Loader w/ Waste Package	1	\$300,000.00	\$300,000.00
Solid Waste	Rear Load Garbage Trucks (25yd)	2	\$350,000.00	\$700,000.00
Road Maintenance	Wheel Loader	1	\$300,000.00	\$300,000.00
Road Maintenance	Sweeper	1	\$310,000.00	\$310,000.00
Road Maintenance	F-550 Cab & Chassis (for body swap)	2	\$70,000.00	\$140,000.00
Solid Waste	Front Load Refuse Truck	2	\$398,000.00	\$796,000.00
Road Maintenance	MD Plow Truck w/ 6 YD all-season body & Smart Salting System	2	\$174,250.00	\$348,500.00

Budget Request:

\$3,719,500.00

Vehicles Budget Request:	\$3,719,500.00
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Equipment Budget Request:	\$1,119,300.00
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COMBINED STC REQUEST:	\$4,838,800.00
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