

# Capital Project Request FY 2027-2033

10/16/2025 12:53:20 PM

**77 CP1281 ROADWAY DESIGN AND RECONSTRUCTION**

**Agency:** 0221 Operations: Traffic Engineering  
**Contact:** Luke Bittenwieser - (203) 977-1742 - LBittenwieser@stamfordct.gov  
**Location:** CITYWIDE  
**Neighborhood:** **Voting District:**

|                    |              |                         |              |             |   |
|--------------------|--------------|-------------------------|--------------|-------------|---|
|                    |              | <b>Dept Priority</b>    | 1            | <b>Tier</b> | 0 |
| <b>Oracle Date</b> | 2025-10-07   | <b>YTD Balance</b>      | 1,044,375.46 |             |   |
| <b>Encumbered</b>  | 2,186,472.43 | <b>Amount Available</b> | 44,375.46    |             |   |
| <b>Advanced</b>    |              | <b>Unfunded</b>         | 1,000,000.00 |             |   |

**Project Description** - Each year the Department seeks and is awarded millions of dollars in State transportation funds whether from LOTCIP, CIF, CCGP, Rec Trails, or other government and private funding sources. These City funds leverage the grant funds for design and matches. Additionally, funds are used to address safety and traffic operation deficiencies across the city. This year, funds will go towards design of the Bulls Head area (\$500,000) to support a \$4M LOTCIP Grant, City match (\$800,000) for the \$3.5M CMAQ Phase H Traffic Signal Upgrade Grant, design of the Long Ridge/Stillwater/Roxbury intersection (\$500,000) to support a LOTCIP grant in anticipation of the new West Hill High School Project. Remaining funds will go towards safety upgrades to Courtland Ave (\$200,000), and construction/design support (\$500,000).

| Detailed Project Cost |                    | Justification for Inclusion in Capital Plan |  | Expenditures by Year                   |                      |   |                    |
|-----------------------|--------------------|---|--|--|----------------------|---|--------------------|
| Design Development    | \$1,000,000        | <input checked="" type="checkbox"/>         | Cost Savings                           | <b>Fiscal Year</b>                     | <b>Authorization</b> | <b>Encumbered</b>                                 | <b>Expenditure</b> |
| Construction Related  | \$1,500,000        | <input checked="" type="checkbox"/>         | Life Safety                            | 2026                                   | 1,450,000.00         | 0.00  | 256,200.07         |
| Equipment Acquisition | \$0                | <input checked="" type="checkbox"/>         | Continues On-Going Project             | 2025                                   | 100,000.00           | 2,186,472.43                                      | 1,414,110.07       |
| Miscellaneous Costs   | \$0                | <input checked="" type="checkbox"/>         | Leverages Other Funds                  | 2024                                   | 1,500,000.00         | 0.00  | 2,684,542.63       |
| Professional Services | \$0                | <input checked="" type="checkbox"/>         | Infrastructure                         | 2023                                   | 1,608,000.00         | 0.00  | 562,497.51         |
| Land Acquisition      | \$0                | <input checked="" type="checkbox"/>         | Quality of Life                        | 2022                                   | 1,850,000.00         | 0.00  | 345,335.22         |
| Art Work              | \$0                | <input checked="" type="checkbox"/>         | Plan Related                           | < 2022                                 | 7,650,000.00         | 0.00  | 5,664,466.61       |
| <b>FY 26/27 Total</b> | <b>\$2,500,000</b> | <input type="checkbox"/>                    | Public Safety Health                   |  |                      |   |                    |
|                       |                    | <input type="checkbox"/>                    | Mandated Legal                         |  |                      |   |                    |
|                       |                    | <input type="checkbox"/>                    | Positive Revenue Impact                |  |                      |   |                    |
|                       |                    | <input type="checkbox"/>                    | Positive Operational Impact/Efficiency |  |                      |   |                    |
|                       |                    | <input checked="" type="checkbox"/>         | Sustainability/ Other                  |  |                      |   |                    |
|                       |                    |   |  | <b>Method Used in Estimating Cost:</b> |                      | <b>Estimated change in annual operating cost:</b> |                    |
|                       |                    |   |  | Past Experience                        |                      | \$0   |                    |

| Request        |      | FY 26/27         |          |          |          |          | Capital Forecasts |                  |                  |                  |                  |                  |                   |
|----------------|------|------------------|----------|----------|----------|----------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Funding Source | Term | Dept             | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29         | FY 29/30         | FY 30/31         | FY 31/32         | FY 32/33         | Total             |
| Bond (City)    | 20   | 2,500,000        | 0        | 0        | 0        | 0        | 2,000,000         | 2,000,000        | 2,000,000        | 2,000,000        | 2,000,000        | 2,000,000        | 14,500,000        |
|                |      | <b>2,500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,000,000</b>  | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>2,000,000</b> | <b>14,500,000</b> |

**Comments** - Balance to support: Bridge Street LOTCIP Grant Design (\$400,000), Third Street LOTCIP Grant Design (\$450,000). Comprehensive Plan Keystone Project: Ridgeway-Bulls Head Mobility Vision

| History        |      | FY 25/26         |                  |                  |                  |                  | Capital Forecasts |                  |                  |                  |          |          |                  |
|----------------|------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|----------|----------|------------------|
| Funding Source | Term | Dept             | Planning         | Mayor            | BOF              | Adopted          | FY 26/27          | FY 27/28         | FY 28/29         | FY 29/30         | FY 30/31 | FY 31/32 | Total            |
| Bond (City)    | 20   | 1,550,000        | 1,050,000        | 1,450,000        | 1,450,000        | 1,450,000        | 1,500,000         | 1,500,000        | 1,500,000        | 1,500,000        | 0        | 0        | 7,550,000        |
|                |      | <b>1,550,000</b> | <b>1,050,000</b> | <b>1,450,000</b> | <b>1,450,000</b> | <b>1,450,000</b> | <b>1,500,000</b>  | <b>1,500,000</b> | <b>1,500,000</b> | <b>1,500,000</b> | <b>0</b> | <b>0</b> | <b>7,550,000</b> |

# Capital Project Request FY 2027-2033

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## 1358 CP4000042 VISION ZERO ACTION PLAN IMPLEMENTATION

**Agency:** 0221 Operations: Traffic Engineering  
**Contact:** Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov  
**Location:** Citywide  
**Neighborhood:** **Voting District:**

|                    |            |                         |            |             |   |
|--------------------|------------|-------------------------|------------|-------------|---|
|                    |            | <b>Dept Priority</b>    | 2          | <b>Tier</b> | 0 |
| <b>Oracle Date</b> | 2025-10-07 | <b>YTD Balance</b>      | 507,460.00 |             |   |
| <b>Encumbered</b>  | 74,589.79  | <b>Amount Available</b> | 7,460.00   |             |   |
| <b>Advanced</b>    |            | <b>Unfunded</b>         | 500,000.00 |             |   |

**Project Description** - Projects and actions as recommended by the Vision Zero Action Plan. This Plan has various recommendations and plans for roadway safety projects to achieve the City's goal of Zero roadway deaths. This funding allows the Department to immediately take action and begin construction based on the plan's recommendations. Examples of roadway safety measures that may be implemented are: pedestrian bump outs, medians, protected bike lanes, raised crosswalks, and enhanced pedestrian lighting.

| Detailed Project Cost |                  | Justification for Inclusion in Capital Plan                     |
|-----------------------|------------------|---|
| Design Development    | \$0              | <input checked="" type="checkbox"/> Cost Savings                |
| Construction Related  | \$500,000        | <input checked="" type="checkbox"/> Life Safety                 |
| Equipment Acquisition | \$0              | <input checked="" type="checkbox"/> Continues On-Going Project  |
| Miscellaneous Costs   | \$0              | <input checked="" type="checkbox"/> Leverages Other Funds       |
| Professional Services | \$0              | <input checked="" type="checkbox"/> Infrastructure              |
| Land Acquisition      | \$0              | <input checked="" type="checkbox"/> Quality of Life             |
| Art Work              | \$0              | <input checked="" type="checkbox"/> Plan Related                |
| <b>FY 26/27 Total</b> | <b>\$500,000</b> | <input checked="" type="checkbox"/> Public Safety Health        |
|                       |                  | <input checked="" type="checkbox"/> Mandated Legal              |
|                       |                  | <input type="checkbox"/> Positive Revenue Impact                |
|                       |                  | <input type="checkbox"/> Positive Operational Impact/Efficiency |
|                       |                  | <input checked="" type="checkbox"/> Sustainability/ Other       |

| Expenditures by Year      |                       |                    |                     |
|---------------------------|-----------------------|--------------------|---------------------|
| Fiscal Year               | Authorization         | Encumbered         | Expenditure         |
| 2026                      | 500,000.00            | 0.00               | 345,630.21          |
| 2025                      | 500,000.00            | 74,589.79          | 72,320.00           |
| <b>Total Expenditures</b> | <b>\$1,000,000.00</b> | <b>\$74,589.79</b> | <b>\$417,950.21</b> |

|  |   |
|--|---|
| <b>Method Used in Estimating Cost:</b> | <b>Estimated change in annual operating cost:</b> |
| Past Experience                        | \$0   |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                |                |                |                |                |                  |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29       | FY 29/30       | FY 30/31       | FY 31/32       | FY 32/33       | Total            |
| Bond (City)    | 20   | 500,000        | 0        | 0        | 0        | 0        | 500,000           | 500,000        | 500,000        | 500,000        | 500,000        | 500,000        | 3,500,000        |
|                |      | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b>    | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>3,500,000</b> |

**Comments** - Current project balance will be spent down prior to completion of the Fiscal Year. Recommendations come from the Vision Zero Action Plan and Comprehensive Plan Strategy ST-18.1

| History        |      | FY 25/26       |                |                |                |                | Capital Forecasts |                |                |                |                |                |                  |
|----------------|------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Funding Source | Term | Dept           | Planning       | Mayor          | BOF            | Adopted        | FY 26/27          | FY 27/28       | FY 28/29       | FY 29/30       | FY 30/31       | FY 31/32       | Total            |
| Bond (City)    | 20   | 500,000        | 500,000        | 500,000        | 500,000        | 500,000        | 500,000           | 500,000        | 500,000        | 500,000        | 750,000        | 750,000        | 4,000,000        |
|                |      | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>500,000</b>    | <b>500,000</b> | <b>500,000</b> | <b>500,000</b> | <b>750,000</b> | <b>750,000</b> | <b>4,000,000</b> |

# Capital Project Request FY 2027-2033

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**46 C56174 CITYWIDE SIGNALS**

**Agency: 0221 Operations: Traffic Engineering**

**Contact: Luke Battenwieser - (203) 977-1742 - lbattenwieser@stamfordct.gov**

**Location: Citywide**

**Neighborhood:**

**Voting District:**

|                    |            |                         |              |             |   |
|--------------------|------------|-------------------------|--------------|-------------|---|
|                    |            | <b>Dept Priority</b>    | 3            | <b>Tier</b> | 0 |
| <b>Oracle Date</b> | 2025-10-07 | <b>YTD Balance</b>      | 5,041,613.22 |             |   |
| <b>Encumbered</b>  | 169,565.91 | <b>Amount Available</b> | 3,417,299.43 |             |   |
| <b>Advanced</b>    |            | <b>Unfunded</b>         | 1,624,313.79 |             |   |

**Project Description** - For capital improvements to the City's 211 Traffic Signals. With the second largest city-owned traffic signal system in the State, the Bureau is responsible for keeping a good state of repair and constantly updating our signal system to improve safety and decrease congestion. These requests support State and Federal Grants that the department obtained. Each year the bureau identifies various funding opportunities to leverage investment in the City's transportation network. We continue to work with WestCOG and the City's lobbyist to identify other sources.

| Detailed Project Cost | Justification for Inclusion in Capital Plan                                |
|-----------------------|--|
| Design Development    | <input checked="" type="checkbox"/> Cost Savings                           |
| Construction Related  | <input checked="" type="checkbox"/> Life Safety                            |
| Equipment Acquisition | <input checked="" type="checkbox"/> Continues On-Going Project             |
| Miscellaneous Costs   | <input checked="" type="checkbox"/> Leverages Other Funds                  |
| Professional Services | <input checked="" type="checkbox"/> Infrastructure                         |
| Land Acquisition      | <input checked="" type="checkbox"/> Quality of Life                        |
| Art Work              | <input checked="" type="checkbox"/> Plan Related                           |
|                       | <input checked="" type="checkbox"/> Public Safety Health                   |
|                       | <input type="checkbox"/> Mandated Legal                                    |
|                       | <input type="checkbox"/> Positive Revenue Impact                           |
|                       | <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency |
|                       | <input checked="" type="checkbox"/> Sustainability/ Other                  |
| <b>FY 26/27 Total</b> |  |

| Expenditures by Year |               |            |              |
|----------------------|---------------|------------|--------------|
| Fiscal Year          | Authorization | Encumbered | Expenditure  |
| 2026                 | 550,000.00    | 0.00       | 0.00         |
| 2025                 | 3,375,000.00  | 169,565.91 | 581,109.67   |
| 2024                 | 1,704,980.00  | 0.00       | 1,305,555.17 |
| 2023                 | 552,542.63    | 0.00       | 261,738.00   |
| 2022                 | 343,000.00    | 0.00       | 137,640.05   |
| < 2022               | 4,582,108.00  | 0.00       | 3,610,408.61 |

  

|  |   |
|--|---|
| <b>Method Used in Estimating Cost:</b> | <b>Estimated change in annual operating cost:</b> |
|  | \$0   |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                |                |                |                |                | Total            |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29       | FY 29/30       | FY 30/31       | FY 31/32       | FY 32/33       |                  |
| Bond (City)    | 20   | 750,000        | 0        | 0        | 0        | 0        | 750,000           | 750,000        | 750,000        | 750,000        | 750,000        | 750,000        | 5,250,000        |
|                |      | <b>750,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>750,000</b>    | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>5,250,000</b> |

**Comments** - Current project balance includes matching funds for CMAQ Phase H traffic signal upgrades which will start construction in Spring 2026, design work for upgrading traffic signal grant funded construction projects, and updating our traffic signal system. Comprehensive Plan strategies: ST-19.2, ST-19.3, ST-19.4

| History        |      | FY 25/26       |          |                |                |                | Capital Forecasts |                |                |                |          |          | Total            |
|----------------|------|----------------|----------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|----------|----------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor          | BOF            | Adopted        | FY 26/27          | FY 27/28       | FY 28/29       | FY 29/30       | FY 30/31 | FY 31/32 |                  |
| Bond (City)    | 20   | 750,000        | 0        | 400,000        | 400,000        | 400,000        | 750,000           | 750,000        | 750,000        | 750,000        | 0        | 0        | 3,750,000        |
|                |      | <b>750,000</b> | <b>0</b> | <b>400,000</b> | <b>400,000</b> | <b>400,000</b> | <b>750,000</b>    | <b>750,000</b> | <b>750,000</b> | <b>750,000</b> | <b>0</b> | <b>0</b> | <b>3,750,000</b> |

# Capital Project Request FY 2027-2033

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**1443 001443 BEDFORD STREET AND SUMMER STREET STUDY**

**Agency:** 0221 Operations: Traffic Engineering

**Contact:** Luke Buttenwieser - (203) 977-1742 - lbuttenwieser@stamfordct.gov

**Location:** Bedford Street and Summer Street

**Neighborhood:**

**Voting District:**

|                    |  |                         |   |             |   |
|--------------------|--|-------------------------|---|-------------|---|
|                    |  | <b>Dept Priority</b>    | 4 | <b>Tier</b> | 0 |
| <b>Oracle Date</b> |  | <b>YTD Balance</b>      |   |             |   |
| <b>Encumbered</b>  |  | <b>Amount Available</b> |   |             |   |
| <b>Advanced</b>    |  | <b>Unfunded</b>         |   |             |   |

**Project Description** - The Stamford 2035 Comprehensive Plan has a Keystone project for the Bedford and Summer Street Vision. "This keystone project investigates the evolving Bedford and Summer Street area, north of Downtown, to enhance multi-modal connections, prioritizing pedestrian, bike and bus, to the city center and support its planned transition to a mid-density, walkable mixed-use urban zone." This funding will support a comprehensive roadway planning and design process to upgrade Bedford and Summer Streets to be more multi-modal in nature, ADA compliant, and support future development as called for in the 2035 plan.

| Detailed Project Cost |                  | Justification for Inclusion in Capital Plan                     |
|-----------------------|------------------|---|
| Design Development    | \$500,000        | <input type="checkbox"/> Cost Savings                           |
| Construction Related  | \$0              | <input type="checkbox"/> Life Safety                            |
| Equipment Acquisition | \$0              | <input type="checkbox"/> Continues On-Going Project             |
| Miscellaneous Costs   | \$0              | <input checked="" type="checkbox"/> Leverages Other Funds       |
| Professional Services | \$0              | <input checked="" type="checkbox"/> Infrastructure              |
| Land Acquisition      | \$0              | <input checked="" type="checkbox"/> Quality of Life             |
| Art Work              | \$0              | <input checked="" type="checkbox"/> Plan Related                |
| <b>FY 26/27 Total</b> | <b>\$500,000</b> | <input type="checkbox"/> Public Safety Health                   |
|                       |                  | <input type="checkbox"/> Mandated Legal                         |
|                       |                  | <input type="checkbox"/> Positive Revenue Impact                |
|                       |                  | <input type="checkbox"/> Positive Operational Impact/Efficiency |
|                       |                  | <input checked="" type="checkbox"/> Sustainability/ Other       |

| Method Used in Estimating Cost: | Estimated change in annual operating cost: |
|---------------------------------|--|
| Past Experience                 | \$0  |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                  |                  |          |          |          |                  |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|------------------|------------------|----------|----------|----------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29         | FY 29/30         | FY 30/31 | FY 31/32 | FY 32/33 | Total            |
| Bond (City)    | 20   | 500,000        | 0        | 0        | 0        | 0        | 1,000,000         | 1,000,000        | 1,000,000        | 0        | 0        | 0        | 3,500,000        |
|                |      | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000,000</b>  | <b>1,000,000</b> | <b>1,000,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,500,000</b> |

**Comments** - 2035 Comprehensive Plan Keystone project for the Bedford and Summer Street Vision. ST-20.5



# Capital Project Request FY 2027-2033

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**480 CP8705 BICYCLE AND PEDESTRIAN FACILITIES IMPLEMENTATION**

**Agency:** 0221 Operations: Traffic Engineering  
**Contact:** Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov  
**Location:** Prioritized Bike and Pedestrian Network Citywide  
**Neighborhood:** **Voting District:**

|                    |            |                         |            |             |   |
|--------------------|------------|-------------------------|------------|-------------|---|
|                    |            | <b>Dept Priority</b>    | 6          | <b>Tier</b> | 0 |
| <b>Oracle Date</b> | 2025-10-07 | <b>YTD Balance</b>      | 528,318.67 |             |   |
| <b>Encumbered</b>  | 23,226.61  | <b>Amount Available</b> | 0.00       |             |   |
| <b>Advanced</b>    |            | <b>Unfunded</b>         | 528,318.67 |             |   |

**Project Description** - Bicycle and Pedestrian facility construction such as new crosswalks, bike lanes, bike racks, sidewalks, bump outs, curb ramps, medians, and other vulnerable user facilities.

| Detailed Project Cost |                  | Justification for Inclusion in Capital Plan |  | Expenditures by Year |                      |                   |                    |
|-----------------------|------------------|---|--|----------------------|----------------------|-------------------|--------------------|
| Design Development    | \$0              | <input checked="" type="checkbox"/>         | Cost Savings                           | <b>Fiscal Year</b>   | <b>Authorization</b> | <b>Encumbered</b> | <b>Expenditure</b> |
| Construction Related  | \$250,000        | <input checked="" type="checkbox"/>         | Life Safety                            | 2026                 | 300,000.00           | 0.00              | 4,033.12           |
| Equipment Acquisition | \$0              | <input checked="" type="checkbox"/>         | Continues On-Going Project             | 2025                 | -276,392.00          | 23,226.61         | 120,861.17         |
| Miscellaneous Costs   | \$0              | <input checked="" type="checkbox"/>         | Leverages Other Funds                  | 2024                 | 500,000.00           | 0.00              | 320,124.79         |
| Professional Services | \$0              | <input checked="" type="checkbox"/>         | Infrastructure                         | 2023                 | 250,000.00           | 0.00              | 31,754.31          |
| Land Acquisition      | \$0              | <input checked="" type="checkbox"/>         | Quality of Life                        | 2022                 | 50,000.00            | 0.00              | 0.00               |
| Art Work              | \$0              | <input checked="" type="checkbox"/>         | Plan Related                           | < 2022               | 300,000.00           | 0.00              | 95,289.33          |
| <b>FY 26/27 Total</b> | <b>\$250,000</b> | <input type="checkbox"/>                    | Mandated Legal                         |                      |                      |                   |                    |
|                       |                  | <input type="checkbox"/>                    | Positive Revenue Impact                |                      |                      |                   |                    |
|                       |                  | <input checked="" type="checkbox"/>         | Positive Operational Impact/Efficiency |                      |                      |                   |                    |
|                       |                  | <input checked="" type="checkbox"/>         | Sustainability/ Other                  |                      |                      |                   |                    |

  

|  |   |
|--|---|
| <b>Method Used in Estimating Cost:</b> | <b>Estimated change in annual operating cost:</b> |
| Past Experience                        | \$0   |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                |                |                |                |                | Total            |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29       | FY 29/30       | FY 30/31       | FY 31/32       | FY 32/33       |                  |
| Bond (City)    | 20   | 250,000        | 0        | 0        | 0        | 0        | 250,000           | 250,000        | 250,000        | 250,000        | 250,000        | 250,000        | 1,750,000        |
|                |      | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b>    | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,750,000</b> |

**Comments** - \$223,608 is CTDEEP grant for the design of a multi-use trail along Weed Avenue. Additional balance is the City's match for the grant. Comprehensive Plan Keystone Project: Blue-Green Link Comprehensive Plan Strategy ST-18.1, ST-18.2, ST-18.3, ST-18.4, ST-20.1, ST-20.2, ST-20.3, ST-20.9, ST-20.11 Vision Zero Action Plan (3.1.3, 3.2.4, 3.2.5, 3.2.8, 3.3.1, 3.3.2, 3.4.1, 3.4.2, 3.4.5, 3.5.1), Bicycle and Pedestrian Plan

| History        |      | FY 25/26       |                |                |                |                | Capital Forecasts |                |                |          |          |          | Total            |
|----------------|------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------|----------|----------|------------------|
| Funding Source | Term | Dept           | Planning       | Mayor          | BOF            | Adopted        | FY 26/27          | FY 27/28       | FY 28/29       | FY 29/30 | FY 30/31 | FY 31/32 |                  |
| Bond (City)    | 20   | 750,000        | 300,000        | 300,000        | 300,000        | 300,000        | 500,000           | 500,000        | 500,000        | 0        | 0        | 0        | 2,250,000        |
|                |      | <b>750,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>500,000</b>    | <b>500,000</b> | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,250,000</b> |

# Capital Project Request FY 2027-2033

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**298 C56241 TRAFFIC MANAGEMENT STUDIES**

**Agency:** 0221 **Operations:** Traffic Engineering  
**Contact:** Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov  
**Location:** Downtown  
**Neighborhood:** Downtown **Voting District:** 01

|                    |            |                         |            |             |   |
|--------------------|------------|-------------------------|------------|-------------|---|
|                    |            | <b>Dept Priority</b>    | 7          | <b>Tier</b> | 0 |
| <b>Oracle Date</b> | 2025-10-07 | <b>YTD Balance</b>      | 135,000.00 |             |   |
| <b>Encumbered</b>  | 192,625.59 | <b>Amount Available</b> | 0.00       |             |   |
| <b>Advanced</b>    |            | <b>Unfunded</b>         | 135,000.00 |             |   |

**Project Description** - With the changes in traffic patterns resulting from the COIVD-19 Pandemic, new residential construction, population growth, and general driving pattern changes, this project will retime the traffic signals with new timings and adaptive signal technology in the Downtown core and around interstate 95 to increase vehicle efficiency and vehicle and pedestrian safety. The last time the City collected data for this was 2017, and we need to stay current to changing traffic volumes.

| Detailed Project Cost |                  | Justification for Inclusion in Capital Plan                                |  | Expenditures by Year                   |               |   |             |
|-----------------------|------------------|--|--|--|---------------|---|-------------|
| Design Development    | \$0              | <input checked="" type="checkbox"/> Cost Savings                           |  | Fiscal Year                            | Authorization | Encumbered  | Expenditure |
| Construction Related  | \$400,000        | <input checked="" type="checkbox"/> Life Safety                            |  | 2026                                   | 0.00          | 0.00  | 71,387.07   |
| Equipment Acquisition | \$0              | <input type="checkbox"/> Continues On-Going Project                        |  | 2025                                   | -200,000.00   | 192,625.59  | 116,966.11  |
| Miscellaneous Costs   | \$0              | <input checked="" type="checkbox"/> Leverages Other Funds                  |  | 2024                                   | 500,000.00    | 0.00  | 30,992.84   |
| Professional Services | \$0              | <input checked="" type="checkbox"/> Infrastructure                         |  | 2023                                   | 0.00          | 0.00  | 1,260.00    |
| Land Acquisition      | \$0              | <input checked="" type="checkbox"/> Quality of Life                        |  | 2022                                   | 0.00          | 0.00  | 6,281.88    |
| Art Work              | \$0              | <input checked="" type="checkbox"/> Plan Related                           |  | < 2022                                 | 1,235,000.00  | 0.00  | 980,486.51  |
| <b>FY 26/27 Total</b> | <b>\$400,000</b> | <input type="checkbox"/> Public Safety Health                              |  |  |               |   |             |
|                       |                  | <input type="checkbox"/> Mandated Legal                                    |  |  |               |   |             |
|                       |                  | <input type="checkbox"/> Positive Revenue Impact                           |  |  |               |   |             |
|                       |                  | <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency |  |  |               |   |             |
|                       |                  | <input checked="" type="checkbox"/> Sustainability/ Other                  |  |  |               |   |             |
|                       |                  |  |  | <b>Method Used in Estimating Cost:</b> |               | <b>Estimated change in annual operating cost:</b> |             |
|                       |                  |  |  | Past Experience                        |               | \$0   |             |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                |                |                |                |                |                  |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29       | FY 29/30       | FY 30/31       | FY 31/32       | FY 32/33       | Total            |
| Bond (City)    | 20   | 400,000        | 0        | 0        | 0        | 0        | 250,000           | 250,000        | 250,000        | 250,000        | 250,000        | 250,000        | 1,900,000        |
|                |      | <b>400,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b>    | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,900,000</b> |

**Comments** - Out years are for other areas of Stamford. Comprehensive Plan Strategy ST-19.2, ST-19.3, ST-19.4

| History        |      | FY 25/26       |          |          |          |          | Capital Forecasts |                |                |                |          |          |                  |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------------|----------------|----------|----------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 26/27          | FY 27/28       | FY 28/29       | FY 29/30       | FY 30/31 | FY 31/32 | Total            |
| Bond (City)    | 20   | 200,000        | 0        | 0        | 0        | 0        | 200,000           | 200,000        | 200,000        | 200,000        | 0        | 0        | 1,000,000        |
|                |      | <b>200,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>200,000</b>    | <b>200,000</b> | <b>200,000</b> | <b>200,000</b> | <b>0</b> | <b>0</b> | <b>1,000,000</b> |

# Capital Project Request FY 2027-2033

10/16/2025 12:53:43 PM

**607 CP8706 SIDEWALK EXTENSIONS**

**Agency: 0221 Operations: Traffic Engineering**

**Contact: Luke Battenwieser - (203) 977-1742 - LBattenwieser@stamfordct.gov**

**Location: Citywide**

**Neighborhood:**

**Voting District:**

|                    |            |                         |      |      |   |
|--------------------|------------|-------------------------|------|------|---|
|                    |            | <b>Dept Priority</b>    | 8    | Tier | 0 |
| <b>Oracle Date</b> | 2025-10-07 | <b>YTD Balance</b>      | 0.00 |      |   |
| <b>Encumbered</b>  | 133,176.28 | <b>Amount Available</b> | 0.00 |      |   |
| <b>Advanced</b>    |            | <b>Unfunded</b>         | 0.00 |      |   |

**Project Description** - To construct sidewalk extensions, to connect missing portions and other priority areas of Stamford as a result of the Vision Zero Action Plan, 2035 Comprehensive Plan, Traffic Calming Plan, and the Bicycle and Pedestrian plan. Sidewalk extensions projects are often focused around school locations as students are not bused within a mile of school. Various safety improvements are incorporated to sidewalk projects such as crosswalks, bump outs, and street trees.

| Detailed Project Cost | Justification for Inclusion in Capital Plan |
|-----------------------|---|
| Design Development    | \$0   |
| Construction Related  | \$250,000                                   |
| Equipment Acquisition | \$0   |
| Miscellaneous Costs   | \$0   |
| Professional Services | \$0   |
| Land Acquisition      | \$0   |
| Art Work              | \$0   |
| <b>FY 26/27 Total</b> | <b>\$250,000</b>                            |

  

|  |
|--|
| <input checked="" type="checkbox"/> Cost Savings                           |
| <input checked="" type="checkbox"/> Life Safety                            |
| <input checked="" type="checkbox"/> Continues On-Going Project             |
| <input checked="" type="checkbox"/> Leverages Other Funds                  |
| <input checked="" type="checkbox"/> Infrastructure                         |
| <input checked="" type="checkbox"/> Quality of Life                        |
| <input checked="" type="checkbox"/> Plan Related                           |
| <input checked="" type="checkbox"/> Public Safety Health                   |
| <input checked="" type="checkbox"/> Mandated Legal                         |
| <input type="checkbox"/> Positive Revenue Impact                           |
| <input checked="" type="checkbox"/> Positive Operational Impact/Efficiency |
| <input checked="" type="checkbox"/> Sustainability/ Other                  |

| Expenditures by Year      |                     |                     |                     |
|---------------------------|---------------------|---------------------|---------------------|
| Fiscal Year               | Authorization       | Encumbered          | Expenditure         |
| 2025                      | 0.00                | 133,176.28          | 121,126.96          |
| 2023                      | 0.00                | 0.00                | 8,456.00            |
| 2022                      | 0.00                | 0.00                | 78,490.76           |
| < 2022                    | 465,000.00          | 0.00                | 123,750.00          |
| <b>Total Expenditures</b> | <b>\$465,000.00</b> | <b>\$133,176.28</b> | <b>\$331,823.72</b> |

|  |   |
|--|---|
| <b>Method Used in Estimating Cost:</b> | <b>Estimated change in annual operating cost:</b> |
|  | \$0   |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                |                |                |                |                | Total            |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29       | FY 29/30       | FY 30/31       | FY 31/32       | FY 32/33       |                  |
| Bond (City)    | 20   | 250,000        | 0        | 0        | 0        | 0        | 250,000           | 250,000        | 250,000        | 250,000        | 250,000        | 250,000        | 1,750,000        |
|                |      | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b>    | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>250,000</b> | <b>1,750,000</b> |

**Comments** - Project balance will go towards construction of missing sidewalk gap on Lawn Avenue in October 2025 which will zero out account. Comprehensive Plan Strategy ST-18.1, ST-18.2, ST-18.4, ST-20.1, ST-20.9, ST-20.11. Vision Zero Action Plan, Bicycle and Pedestrian Plan

# Capital Project Request FY 2027-2033

10/16/2025 12:53:46 PM

**1444 001444 COVE/EAST SIDE ROADWAY IMPROVEMENTS**

**Agency: 0221 Operations: Traffic Engineering**

**Contact: Luke Buttenwieser - (203) 977-1742 - LButtenwieser@stamfordct.gov**

**Location: Cove/East Side**

**Neighborhood: Cove, East Side**

**Voting District:**

|                    |  |                         |   |             |   |
|--------------------|--|-------------------------|---|-------------|---|
|                    |  | <b>Dept Priority</b>    | 9 | <b>Tier</b> | 0 |
| <b>Oracle Date</b> |  | <b>YTD Balance</b>      |   |             |   |
| <b>Encumbered</b>  |  | <b>Amount Available</b> |   |             |   |
| <b>Advanced</b>    |  | <b>Unfunded</b>         |   |             |   |

**Project Description** - Implementation of transportation recommendations from the forthcoming Cove/East Side Plan. Work from this project will be for designs to support grant applications for larger infrastructure projects as well as lower-cost, quick-hit infrastructure projects.

| Detailed Project Cost |                  | Justification for Inclusion in Capital Plan                     |
|-----------------------|------------------|---|
| Design Development    | \$300,000        | <input type="checkbox"/> Cost Savings                           |
| Construction Related  | \$200,000        | <input type="checkbox"/> Life Safety                            |
| Equipment Acquisition | \$0              | <input type="checkbox"/> Continues On-Going Project             |
| Miscellaneous Costs   | \$0              | <input checked="" type="checkbox"/> Leverages Other Funds       |
| Professional Services | \$0              | <input checked="" type="checkbox"/> Infrastructure              |
| Land Acquisition      | \$0              | <input checked="" type="checkbox"/> Quality of Life             |
| Art Work              | \$0              | <input checked="" type="checkbox"/> Plan Related                |
| <b>FY 26/27 Total</b> | <b>\$500,000</b> | <input type="checkbox"/> Public Safety Health                   |
|                       |                  | <input type="checkbox"/> Mandated Legal                         |
|                       |                  | <input type="checkbox"/> Positive Revenue Impact                |
|                       |                  | <input type="checkbox"/> Positive Operational Impact/Efficiency |
|                       |                  | <input checked="" type="checkbox"/> Sustainability/ Other       |

|  |   |
|--|---|
| <b>Method Used in Estimating Cost:</b> | <b>Estimated change in annual operating cost:</b> |
|  | \$0   |

| Request        |      | FY 26/27       |          |          |          |          | Capital Forecasts |                |          |          |          |          |                  |
|----------------|------|----------------|----------|----------|----------|----------|-------------------|----------------|----------|----------|----------|----------|------------------|
| Funding Source | Term | Dept           | Planning | Mayor    | BOF      | Adopted  | FY 27/28          | FY 28/29       | FY 29/30 | FY 30/31 | FY 31/32 | FY 32/33 | Total            |
| Bond (City)    | 20   | 500,000        | 0        | 0        | 0        | 0        | 250,000           | 250,000        | 0        | 0        | 0        | 0        | 1,000,000        |
|                |      | <b>500,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>250,000</b>    | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,000,000</b> |

**Comments** - Recommendations will come from the Cove/East Side Plan which is on track to be adopted in the Spring of 2026.