

CP2702 Technology Replacement & Upgrade

Multiphase Project

1. Office 365/Email Upgrade	Complete FY21	4,650
2. Unified Campus Network	FY26	97,000
3. Network Server Build, Workstation refresh, Cloud Conversion	Complete FY22	83,350
4. VOIP Phone System Upgrade	FY26	15,000
5. Windows 11 Workstation upgrades	FY26	25,000
Total Project		225,000
Funding Sources		
	City Tech	80,000
	Operating	25,000
	State Grant	70,000
Total Funding		175,000
	Shortfall	(50,000)

In FY2022 the Museum absorbed all IT Support formerly provided by the City of Stamford

Services for Help Desk Support, O365 Licensing, Email protection equate to \$43,000 annually and are included within the museum operating budget