

Capital Project Request FY 2027-2033

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1353 001353 BARTLETT ARBORETUM - MAINTENANCE BUILDING UPGRADES

Agency: 0695 Non City Agencies: Bartlett Arboretum
Contact: Tracy Kay - (203) 883-4052 - tkay@bartlettarboretum.org
Location: 151 Brookdale Rd, Stamford, CT 06903
Neighborhood: North Stamford **Voting District:** 20

	Dept Priority	1	Tier	0
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - Design fees for an A/E firm's schematic and design development plans and estimate to replace the maintenance building roof, gutters and siding; install insulation, HVAC and water; and upgrade power service to run the HVAC.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$75,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
		<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
FY 26/27 Total	\$75,000	<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Sustainability/ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 26/27					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
Bond (City)	20	75,000	0	0	0	0	550,000	100,000	50,000	0	0	0	775,000
		75,000	0	0	0	0	550,000	100,000	50,000	0	0	0	775,000

Comments - Maintenance is preformed year round, but the building lacks heat and water. Electric power, water and septic would tie into the new Horticultural Center's utilities. This project addresses Stamford 2035 Comprehensive Plan STRATEGY 12: Improve and connect Stamford's parks, open spaces, plazas, and waterfront. The upgrade to the Arboretum's maintenance building is an investment that facilitates the care and maintenance of one of the City's premier public spaces. The Arboretum's 93 acres of natural open space are open daily from dawn to dusk, free of charge for all to enjoy. It's maintenance building/workshop is essential to its continued success in serving the community.

History		FY 25/26					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	
Bond (City)	20	50,000	0	0	0	0	550,000	100,000	50,000	0	0	0	750,000
		50,000	0	0	0	0	550,000	100,000	50,000	0	0	0	750,000