Capital Project Request FY 2027-2033

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339 CP3803 CLC FACILITY REHAB PROJECT

Agency: CLC Non City Agencies: Childcare Learning Center
Contact: Xanthe Jory - (917)692-9691 - xanthejory@clcstamford.org
Location: 64 Palmers Hill Road, Stamford, CT 06902
Neighborhood: West Side **Voting District:** 09

		Dept Priority	1	**Tier**	0
Oracle Date	2025-10-07	**YTD Balance**			93,966.92
Encumbered	141,276.21	**Amount Available**			40,261.01
Advanced		**Unfunded**			53,705.91

Project Description - Engineer's fees for design of gas-fired boiler for HVAC system at Palmer's Hill Facility. Balance will go towards the construction.

Detailed Project Cost	
Design Development	$20,000
Construction Related	$30,000
Equipment Acquisition	$0
Miscellaneous Costs	$0
Professional Services	$0
Land Acquisition	$0
Art Work	$0
FY 26/27 Total	**$50,000**

Justification for Inclusion in Capital Plan

- [x] Cost Savings
- [x] Life Safety
- [x] Continues On-Going Project
- [ ] Leverages Other Funds
- [x] Infrastructure
- [ ] Quality of Life
- [ ] Plan Related
- [x] Public Safety Health
- [ ] Mandated Legal
- [x] Positive Revenue Impact
- [x] Positive Operational Impact/Efficiency
- [x] Sustainability/ Other

Expenditures by Year

Fiscal Year	Authorization	Encumbered	Expenditure
2025	0.00	141,276.21	249,640.74
2024	0.00	0.00	69,855.54
2023	180,306.12	0.00	19,306.46
2022	275,000.00	0.00	2,909.78
< 2022	538,000.00	0.00	416,350.47
Total Expenditures	**$993,306.12**	**$141,276.21**	**$758,062.99**

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	$0

Request		FY 26/27					Capital Forecasts						
Funding Source	**Term**	**Dept**	**Planning**	**Mayor**	**BOF**	**Adopted**	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**FY 31/32**	**FY 32/33**	**Total**
Bond (City)	20	50,000	0	0	0	0	50,000	50,000	50,000	0	0	0	200,000
		50,000	**0**	**0**	**0**	**0**	**50,000**	**50,000**	**50,000**	**0**	**0**	**0**	**200,000**

Comments - Encumbered is for paving the main parking lot and drop-off loop with new drainage which was just completed, but not paid in full yet. New boiler, pumps and pipes to supplement the existing infrastructure minimizes downtime, reduces the risk of closures due to emergency repairs, and supports compliance with safety regulations. This project aligns with the “Infrastructure Today” and “Infrastructure Strategy” Goals of the CP2035. The Plan emphasizes proactive maintenance, modernization of public and quasi-public facilities, and energy efficiency investments to build a resilient city infrastructure. CLC’s project responds precisely to these directives by: • Replacing and upgrading aging mechanical systems to extend facility lifespan. • Increasing operational reliability and reducing the risk of service disruption for a critical community institution. • Incorporating modern boiler technology that supports the City’s sustainability and carbon reduction objectives.