

Capital Project Appropriation Request

3/26/2025

FY 24/25			Oracle Date	2025-03-26
			Commitments	\$0.00
Project:	CP3152	OBSERVATORY - Astronomy & Physical Science Center	Obligations	\$0.00
Agency:	0680	Non City Agencies: Stamford Museum	YTD Balance	\$2,000,000.00
			Amount Available	\$0.00
Total Request: \$3,000,000.00			Unfunded	\$2,000,000.00

Part A - Description of Request

This is a request for approval of an appropriation of \$3 million to support the final phase of construction, finishes, and equipment for the Planetarium & Observatory Center at the Stamford Museum & Nature Center.

Part B - Appropriation Request Detail

Fund Source	FY 24/25	Capital Forecast						Total
	Amount	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Capital Non Recurring	3,000,000.00	0	0	0	0	0	0	3,000,000.00
Total	\$3,000,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2025	0.00	0.00	999,857.92	-999,857.92
2023	3,000,000.00	0.00	142.08	2,999,857.92
Total	\$3,000,000.00	\$0.00	\$1,000,000.00	\$2,000,000.00

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 03/27/2025	OPM Director/OPM Asst Director	Date
Department Head <i>Louis Casolo</i>	Date 03/28/25	Director of Administration	Date
Director	Date	Mayor	Date