

City of Stamford - Annual Action Plan for the use of HUD Funds

Program Year (41) Forty-One (July 1, 2015 - June 30, 2016)

Year 41 CDBG Entitlement \$864,525

FY2015 HOME Entitlement \$352,393

Agency/Program	Budget	Location/CD Objective
<b>Public Services</b>		
<b>1 Kids In Crisis, Inc.</b> <u>Medical Care for Youth Emergency Shelter</u> Nurse services for 39 homeless Stamford children and teens at youth shelter	\$ 5,000	1 Salem St. Greenwich, CT Low Income Benefit
<b>2 Boys &amp; Girls Club of Stamford, Inc.</b> <u>Summer Day Camp</u> Staff for 7 week day program for 375 Stamford children	\$ 15,179	347 Stillwater Ave. Low Income Benefit
<b>3 Child Guidance Center of Southern Connecticut, Inc.</b> <u>Clinician for Youth Mental Health Service</u> Mental Health Services for 60 low income youth	\$ 8,000	103 West Broad St. Low Income Benefit
<b>4 Inspirica, Inc.</b> <u>Women's Housing Life Planning Coach</u> Planning Coach to direct housing/support services to 150 homeless	\$ 17,250	8 Woodland Pl. Low Income Benefit
<b>5 International Institute of Connecticut, Inc.</b> <u>Immigration Legal Assistance</u> Legal assistance to 500 low-income individuals	\$ 5,000	670 Clinton Ave. Bridgeport, CT Low Income Benefit
<b>6 Young Mariners Foundation, Inc.</b> <u>Youth Education Program</u> Staff for afterschool and summer program serving 170 at-risk youth	\$ 5,500	151 Harvard Ave. Low Income Benefit
<b>7 Food Bank of Lower Fairfield County, Inc.</b> <u>Food Bank</u> Distribution of food to 40 Stamford agencies serving low income people	\$ 26,000	461 Glenbrook Rd. Low Income Benefit
<b>8 Silversource, Inc. (formerly Senior Services of Stamford, Inc.)</b> <u>Senior Prescription Drug Program</u> Assist 40 low income elderly with prescription drug cost	\$ 6,250	2009 Summer St. Low Income Benefit

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9 <b>Domestic Violence Crisis &amp; Education Center</b> <u>Safehouse and Housing Advocacy Services</u> Domestic Violence Safehouse and services to 200 victims	\$ 6,500	141 Franklin St. Low Income Benefit
10 <b>Sexual Assault Crisis and Education Center, Inc.</b> <u>Sexual Assault Risk Reduction Education</u> Educator and management of education for 91 Stamford residents	\$ 3,500	733 Summer St. Low Income Benefit
11 <b>Shelter for the Homeless, Inc.</b> <u>Homeless Career Development Program</u> Case Manager for education and career development for 500+ homeless	\$ 13,500	597 Pacific St. Low Income Benefit
12 <b>Shelter for the Homeless, Inc.</b> <u>Homeless Drop-In Center</u> Case Manager for homeless program serving 500+ men and women	\$ 18,000	597 Pacific St. Low Income Benefit
<b>Public Services Sub-Total</b>	<b>\$ 129,679</b>	
<i>Statutory Maximum (15% maximum)</i>	<i>\$ 129,679</i>	
<b>Public Improvements</b>		
13 <b>Childcare Learning Centers, Inc.</b> <u>Windows at 64 Palmer's Hill Rd. Phase II</u> Replace windows at 64 Palmer's Hill Rd.	\$ 40,000	64 Palmer's Hill Rd. Low Income Benefit
14 <b>Boys &amp; Girls Club of Stamford, Inc.</b> <u>Security System Project</u> Replace and upgrade burglary system and install video cameras at 347 Stillwater Ave.	\$ 16,000	347 Stillwater Ave. Low Income Benefit
15 <b>Inspirica, Inc.</b> <u>Rehab 4 bathrooms at 141 Franklin St.</u> Renovate 4 bathrooms for 11 homeless families at 141 Franklin St.	\$ 30,000	141 Franklin St. Low Income Benefit
16 <b>Inspirica, Inc.</b> <u>Replace interior and fire/emergency doors</u> Replace doors serving emergency shelter and transitional housing suites at 141 Franklin St.	\$ 40,000	141 Franklin St. Low Income Benefit

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17 <b>Friends of Liberation Programs, Inc.</b> <u>Upgrade Security System</u> Replace and upgrade security system and video cameras at 115 Main St.	\$ 16,000	115 Main St. Low Income Benefit
18 <b>Food Bank of Lower Fairfield County</b> <u>Masonry Façade Restoration Phase II</u> Re-point, repair and re-coat walls of Food Bank, 461 Glenbrook Rd.	\$ 22,000	461 Glenbrook Rd. Low Income Benefit
19 <b>ARI of Connecticut, Inc.</b> <u>Replacement of HVAC units</u> Replace 4 roof top HVAC units at 174 Richmond Hill Ave.	\$ 68,160	174 Richmond Hill Ave. Low Income Benefit
20 <b>Domus Kids, Inc.</b> <u>Window Replacement at 929 Newfield Ave.</u> Replace windows to improve energy efficiency at 929 Newfield Ave.	\$ 22,490	929 Newfield Ave. Low Income Benefit
21 <b>Shelter for the Homeless, Inc.</b> <u>597 Pacific Street Shelter</u> Washer & Dryer Replacement for Emergency Shelter	\$ 13,000	597 Pacific St. Low Income Benefit
<b>Public Improvements Sub-Total</b>	<b>\$ 267,650</b>	
<b>Economic Development</b>		
22 <b>East Side Partnership, Inc.</b> <u>East Side CBDO Business Development</u> Director for economic development and neighborhood revitalization	\$ 14,000	East Side Low Income Benefit
23 <b>Women's Business Development Council, Inc.</b> <u>Microenterprise Assistance Program</u> Entrepreneurial training, financial coaching for 25 people	\$ 10,000	Citywide Low Income Benefit
24 <b>Waterside Coalition, Inc.</b> <u>Waterside Neighborhood CBDO</u> Director for economic development and neighborhood revitalization	\$ 24,950	Waterside Low Income Benefit
<b>Economic Development Sub-Total</b>	<b>\$ 48,950</b>	

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<b>Housing</b>		
25 <b>HNPP, Inc.</b>		
<u>Historic Neighborhood Preservation Program</u> Historic design for CDBG/HOME/NSP Rehabilitation	\$ 16,000	South End, Waterside, West Side, East Side
26 <b>NNI Stillwater Heights LP</b>		
<u>Rehab of 53-55 Stillwater Ave.</u> Repaving, lighting, entry doors and generator at 53-55 Stillwater Ave.	\$ 70,000	53-55 Stillwater Ave. Low Income Benefit
27 <b>Housing Authority of City of Stamford</b>		
<u>Scotfield Manor</u> Fire Suppression System, Cooler & AC for 50 units elderly housing	\$ 53,000	614 Scotfieldtown Rd. Low Income Benefit
28 <b>Stamford Community Development</b>		
<u>Housing Development Program (50 units)</u> Housing Development Program for CDBG/HOME/NSP (50 units)	\$ 106,341	888 Washington Blvd. Low Income Benefit
<b>Housing Sub-Total</b>	<b>\$ 245,341</b>	
<b>Administration &amp; Planning</b>		
29 <b>Stamford Community Development</b>		
<u>CDBG/HOME/NSP Program Administration</u> Administration Staff & Expenses for CDBG/HOME/NSP Programs	\$ 172,905	888 Washington Blvd. Low Income Benefit
<b>Administration &amp; Planning Sub-Total</b>	<b>\$ 172,905</b>	
<i>Statutory Maximum (20% maximum)</i>	<b>\$ 172,905</b>	

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<b>Summary</b>		
<b>CDBG - Year 41 Total</b>	<b>\$ 864,525</b>	
<b>HOME Investment Partnerships Program</b>	<b>\$ 352,393</b>	
<b>Grand Total - HUD Funding</b>	<b>\$ 1,216,918</b>	
<b>CDBG</b>		
Public Services	\$ 129,679	
Public Improvements	\$ 267,650	
Economic Development	\$ 48,950	
Housing	\$ 245,341	
Administration	\$ 172,905	
Contingency	\$ -	
<b>CDBG Total</b>	<b>\$ 864,525</b>	
<b>HOME</b>		
HOME Projects & Downpayment Loans	\$ 264,295	
HOME CHDO Projects (15%)	\$ 52,859	
HOME Administration (10%)	\$ 35,239	
<b>HOME Total</b>	<b>\$ 352,393</b>	
<b>Grand Total</b>	<b>\$ 1,216,918</b>	